SG615-8
3/17/89

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

JANUARY 1989 BOOKLET

DATA FOR DECEMBER 1988

PUBLIC ASSISTANCE PROGRAMS
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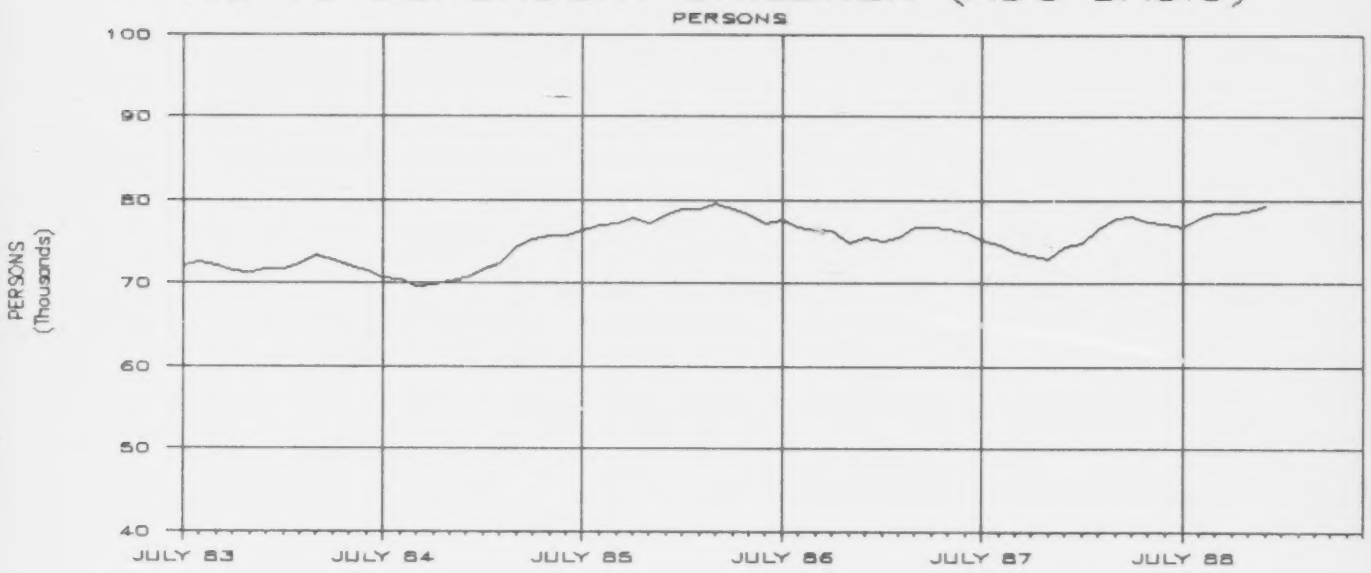
Data Reporting (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

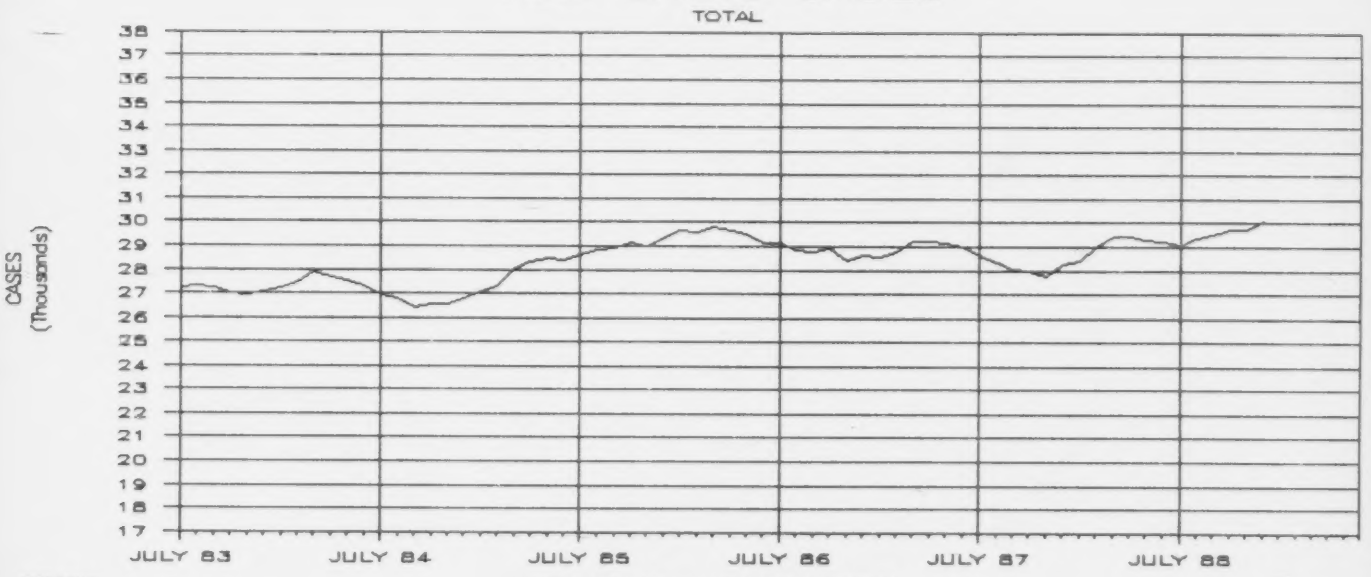
TABLE 1: ADC EXPENDITURE COMPARISON -- DECEMBER 1988

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,269	1,267	1,090	(177)	116.24%	$487,095.25	$149.00	$384.45
ALBINA	4,672	1,638	1,564	(74)	104.73%	615,388.99	131.72	375.70
SOUTHEAST PORTLAND	2,265	897	890	(7)	100.79%	314,472.33	138.84	350.58
WEST PORTLAND	1,995	690	662	(28)	104.23%	253,376.11	127.01	367.21
NORTH PTLD	3,441	1,242	1,301	59	95.47%	444,474.46	129.17	357.87
NORTHEAST PTLD	3,372	1,330	1,278	(52)	104.07%	472,369.59	140.09	355.17
EAST PTLD	5,634	2,193	1,900	(293)	115.42%	824,320.90	146.31	375.89
REGION EXPENDITURE						0.00		
NORTH REGION	24,648	9,257	8,685	(572)	106.59%	$3,411,497.63	$138.41	$368.53
CORVALLIS	973	403	425	22	94.82%	139,530.40	143.40	346.23
ASTORIA	843	319	292	(27)	109.25%	112,129.13	133.01	351.50
ST. HELENS	853	328	352	24	93.18%	113,936.95	133.57	347.37
WOODBURN	1,057	363	350	(13)	103.71%	140,925.17	133.33	388.22
NEWPORT	1,149	437	417	(20)	104.80%	157,654.29	137.21	360.76
ALBANY	1,813	694	793	99	87.52%	242,352.21	133.67	349.21
LEBANON	1,550	599	543	(56)	110.31%	219,664.40	141.72	366.72
SOUTH SALEM	3,890	1,436	1,310	(126)	109.62%	625,409.53	160.77	435.52
NORTH SALEM	2,472	946	958	12	98.75%	345,747.81	139.87	365.48
DALLAS	934	365	392	27	93.11%	127,569.70	136.58	349.51
TILLAMOOK	419	162	164	2	98.78%	53,996.65	128.87	333.31
BEAVERTON	3,562	1,378	1,374	(4)	100.29%	487,046.41	136.73	353.44
MCMINNVILLE	1,738	669	702	33	95.30%	234,775.68	135.08	350.94
REGION EXPENDITURE						4,046.29		
WEST REGION	21,253	8,099	8,072	(27)	100.33%	$3,004,784.62	$141.38	$371.01
COOS BAY	2,259	880	790	(90)	111.39%	300,023.74	132.81	340.94
GOLD BEACH	415	167	162	(5)	103.09%	54,716.87	131.85	327.65
ROSEBURG	3,404	1,282	1,197	(85)	107.10%	459,972.90	135.13	358.79
SPRINGFIELD	3,724	1,440	1,377	(63)	104.58%	564,904.14	151.69	392.29
MEDFORD	4,137	1,569	1,410	(159)	111.28%	780,596.51	188.69	497.51
ASHLAND	415	166	171	5	97.08%	55,272.66	133.19	332.97
GRANTS PASS	1,933	732	712	(20)	102.81%	263,535.52	136.33	360.02
CAVE JUNCTION	552	198	195	(3)	101.54%	74,457.13	134.89	376.05
EUGENE	1,825	723	804	81	89.93%	262,057.06	143.59	362.46
WEST EUGENE	2,780	1,071	1,116	45	95.97%	374,993.09	134.89	350.13
COTTAGE GROVE	1,025	401	389	(12)	103.09%	138,761.17	135.38	346.04
FLORENCE	618	234	215	(19)	108.84%	78,625.80	127.23	336.01
REGION EXPENDITURE						777.54		
SOUTH REGION	23,087	8,863	8,538	(325)	103.81%	$3,408,694.13	$147.65	$384.60
BAKER	487	168	156	(12)	107.69%	58,488.96	120.10	348.15
BEND	1,602	618	580	(38)	106.55%	224,129.24	139.91	362.67
JOHN DAY	107	48	57	9	84.21%	15,307.59	143.06	318.91
CONDON	87	35	33	(2)	106.06%	12,472.00	143.36	356.34
BURNS	118	46	64	18	71.88%	15,011.00	127.21	326.33
PRINEVILLE	327	128	134	6	95.52%	42,035.67	128.55	328.40
MADRAS	649	236	206	(30)	114.56%	78,348.93	120.72	331.99
KLAMATH FALLS	1,873	709	611	(98)	116.04%	248,045.55	132.43	349.85
LAKEVIEW	159	63	66	3	95.46%	20,593.02	129.52	326.87
ONTARIO	903	302	280	(22)	107.86%	117,790.05	130.44	390.03
PENDLETON	666	246	259	13	94.98%	86,052.92	129.21	349.81
HERMISTON	1,154	421	394	(27)	106.85%	160,109.13	138.74	380.31
MLTN-FRWTR	322	118	110	(8)	107.27%	44,518.88	138.26	377.28
LAGRANDE	787	298	246	(52)	121.14%	113,681.64	144.45	381.48
ENTERPRISE	114	44	32	(12)	137.50%	13,023.00	114.24	295.98
THE DALLES	796	297	235	(62)	126.38%	112,410.26	141.22	378.49
HOOD RIVER	284	109	138	29	78.99%	39,646.54	139.60	363.73
REGION EXPENDITURE						0.00		
EAST REGION	10,435	3,886	3,601	(285)	107.91%	$1,401,664.38	$134.32	$360.70
Adjustment						$0.00		
STATE TOTAL	79,423	30,105	28,896	(1,209)	104.18%	$11,226,640.76	$141.35	$372.92

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



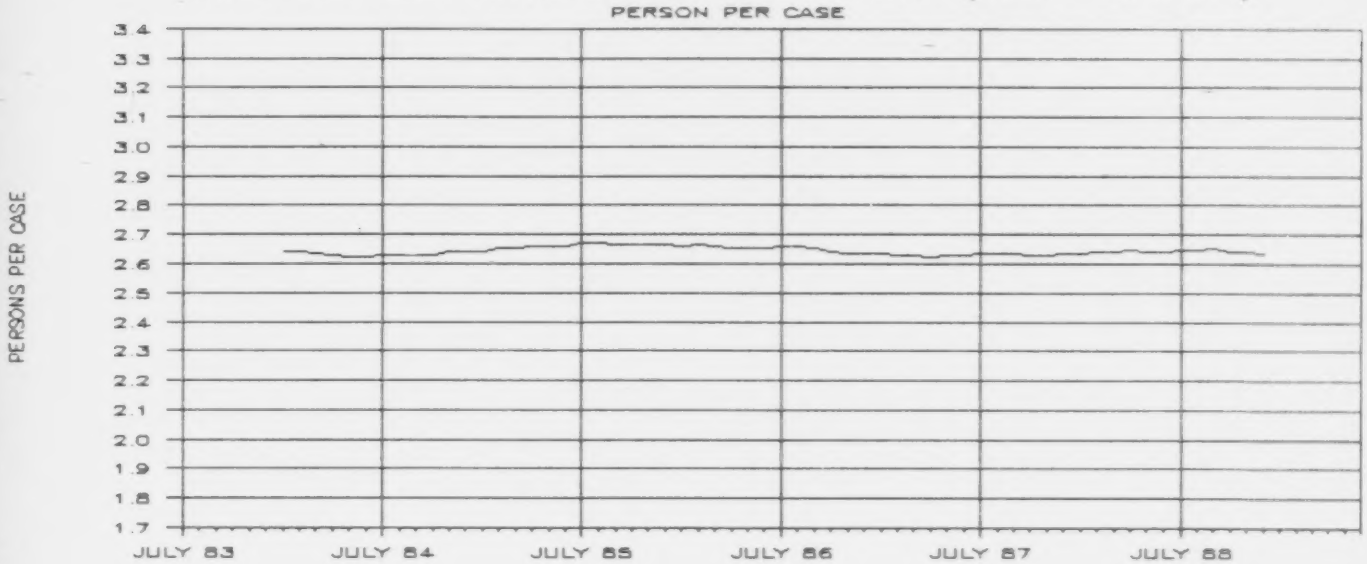
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	72,270	72,595	72,253	71,571	71,271	71,786	71,822	72,391	73,388	72,716	72,302	71,614	72,165
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423							78,282

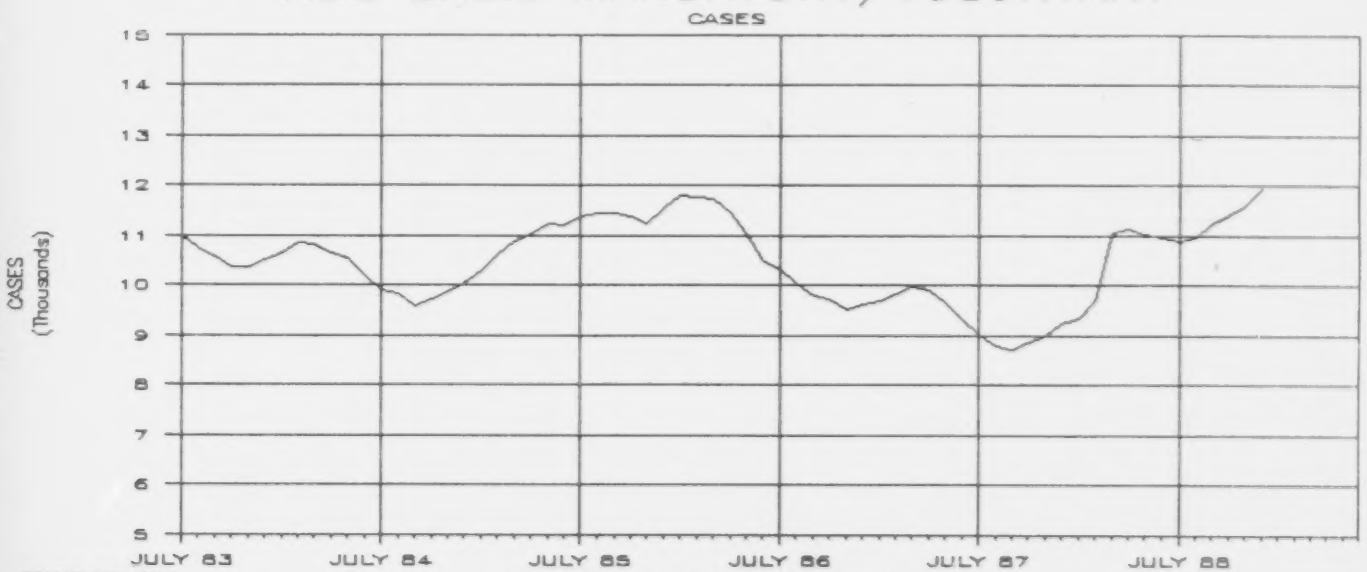
TOTAL — ADC BASIC CASES

FY 83-84	27,232	27,340	27,223	27,025	26,922	27,127	27,201	27,426	27,876	27,682	27,552	27,275	27,323
FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105							29,597

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



PERSON PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

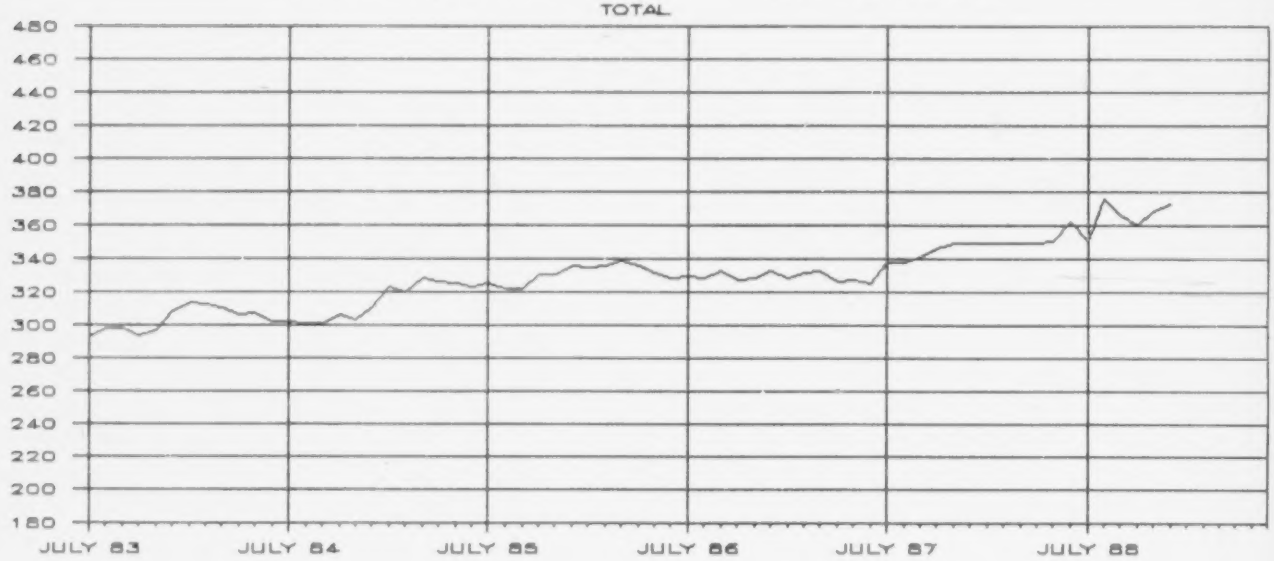
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84							2.640	2.640	2.633	2.627	2.624	2.626	2.632
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638							2.645

CASES — ADC BASIC MANDATORY/VOLUNTARY

FY 83-84	10,987	10,745	10,569	10,363	10,346	10,502	10,649	10,858	10,817	10,648	10,529	10,183	10,600
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933							11,337

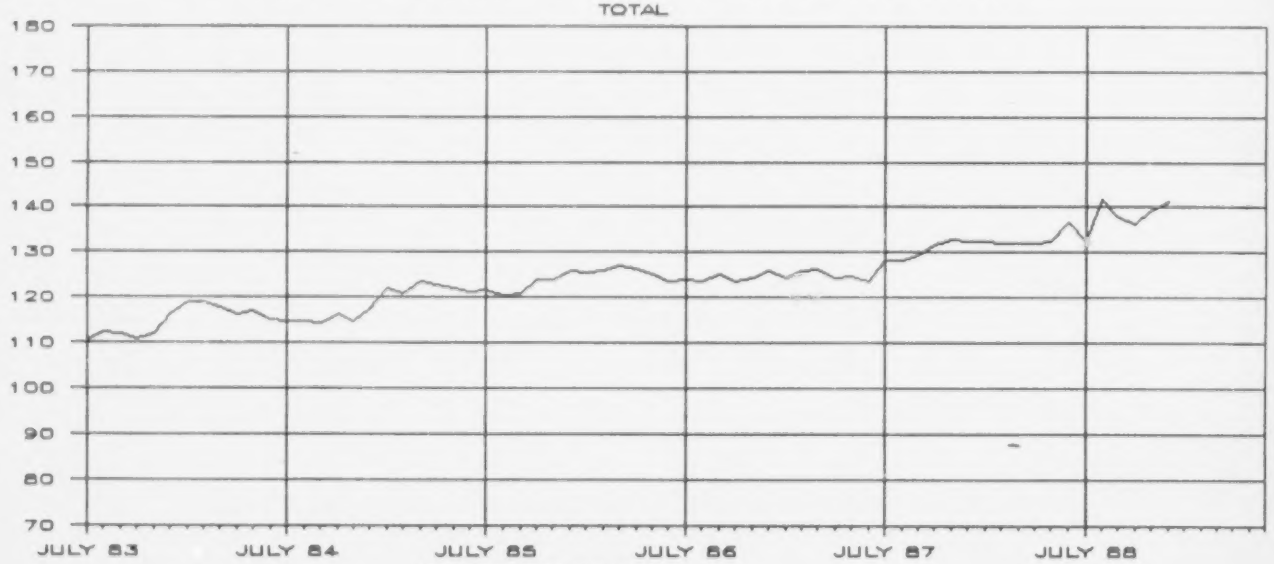
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



TOTAL ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	293.00	298.35	297.73	294.04	296.71	308.00	313.81	313.03	310.36	306.03	307.09	302.57	303.39
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92							365.51

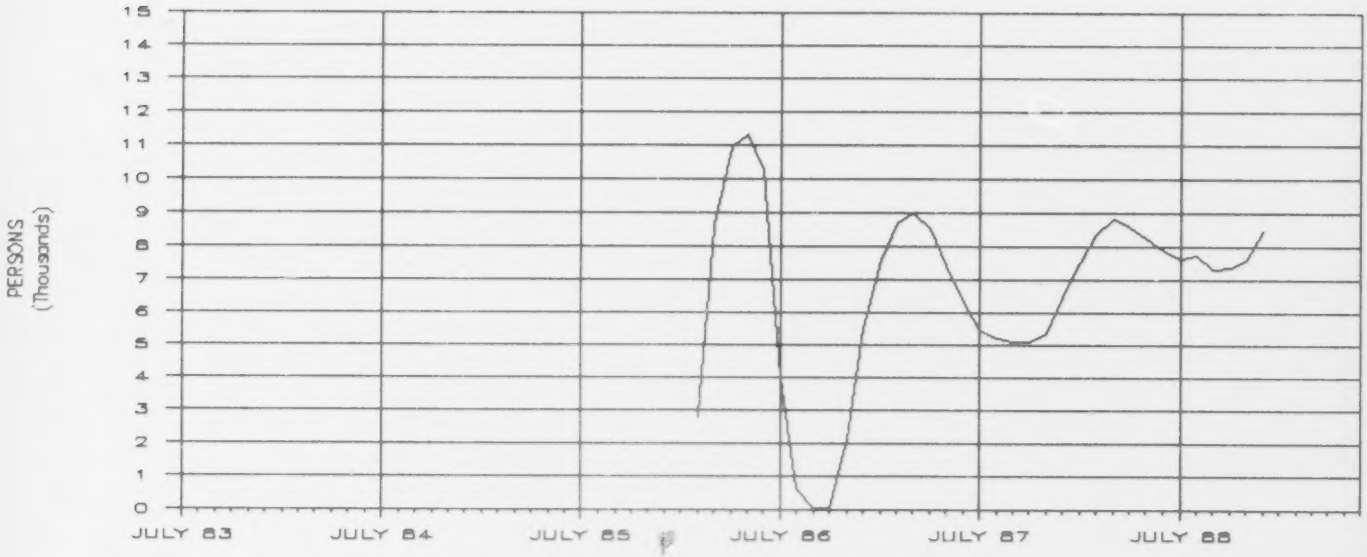
TOTAL ADC BASIC COST PER PERSON

FY 83-84	110.41	112.36	112.18	111.03	112.08	116.39	118.85	118.82	117.89	116.50	117.02	115.24	114.90
FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35							138.19

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- DECEMBER 1988

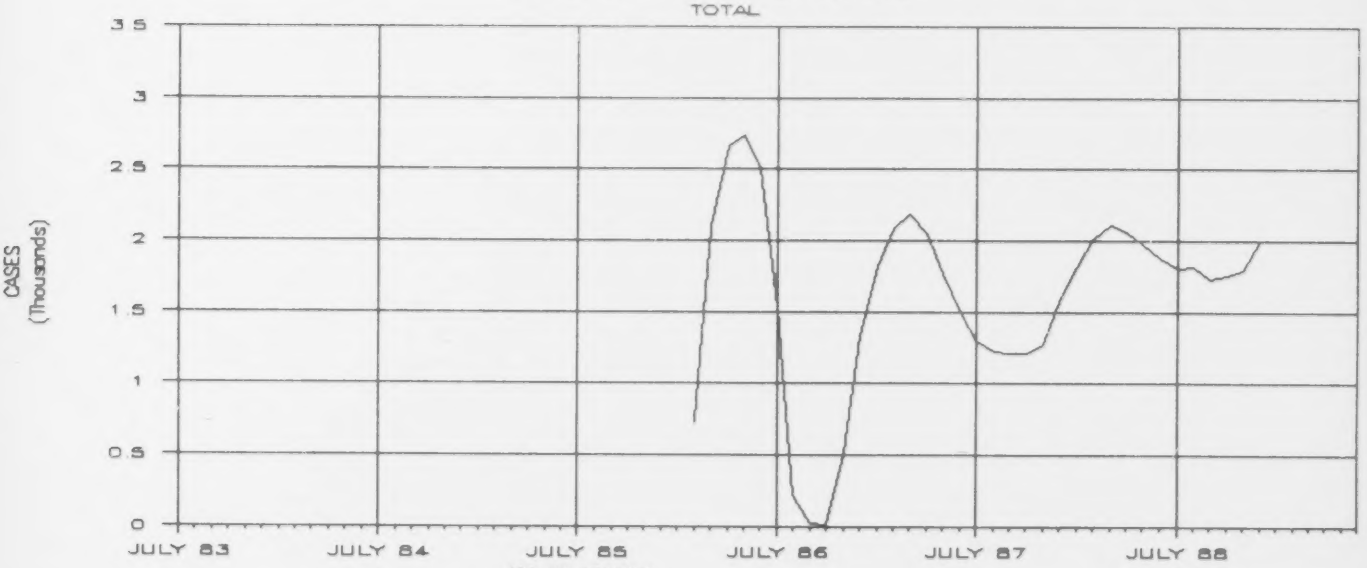
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	279	68	45	(23)	151.11%	$26,481.00	$94.91	$389.43
ALBINA	201	43	32	(11)	134.38%	17,496.31	87.05	406.89
SOUTHEAST PORTLAND	117	31	36	5	86.11%	12,532.15	107.11	404.26
WEST PORTLAND	72	18	19	1	94.74%	8,327.97	115.67	462.66
NORTH PTLD	222	50	65	15	76.92%	20,912.34	94.20	418.25
NORTHEAST PTLD	204	52	33	(19)	157.58%	17,211.67	84.37	330.99
EAST PTLD	561	137	97	(40)	141.24%	63,484.07	113.16	463.39
REGION EXPENDITURE						0.00		
NORTH REGION	1,656	399	327	(72)	122.02%	$166,445.51	$100.51	$417.16
CORVALLIS	129	29	36	7	80.56%	12,560.44	97.37	433.12
ASTORIA	70	17	14	(3)	121.43%	8,245.14	117.79	485.01
ST. HELENS	63	18	39	21	46.15%	5,858.68	92.99	325.48
WOODBURN	19	4	13	9	30.77%	1,821.00	95.84	455.25
NEWPORT	227	55	46	(9)	119.57%	19,123.80	84.25	347.71
ALBANY	151	34	73	39	46.58%	12,819.49	84.90	377.04
LEBANON	200	46	52	6	88.46%	20,890.97	104.45	454.15
SOUTH SALEM	613	142	114	(28)	124.56%	68,241.72	111.32	480.58
NORTH SALEM	266	63	70	7	90.00%	25,512.66	95.91	404.96
DALLAS	106	25	26	1	96.15%	10,670.76	100.67	426.83
TILLAMOOK	3	1	6	5	16.67%	420.00	140.00	420.00
BEAVERTON	175	43	39	(4)	110.26%	15,724.40	89.85	365.68
MCMINNVILLE	269	63	83	20	75.90%	28,743.28	106.85	456.24
REGION EXPENDITURE						0.00		
WEST REGION	2,291	540	611	71	88.38%	$230,632.34	$100.67	$427.10
COOS BAY	370	90	58	(32)	155.17%	38,487.01	104.02	427.63
GOLD BEACH	46	11	11	0	100.00%	5,063.00	110.07	460.27
ROSEBURG	316	78	98	20	79.59%	34,162.55	108.11	437.98
SPRINGFIELD	765	177	135	(42)	131.11%	83,373.85	108.99	471.04
MEDFORD	495	120	77	(43)	155.84%	54,322.50	109.74	452.69
ASHLAND	7	2	4	2	50.00%	625.00	89.29	312.50
GRANTS PASS	236	54	54	0	100.00%	24,767.30	104.95	458.65
CAVE JUNCTION	116	27	25	(2)	108.00%	14,965.41	129.01	554.27
EUGENE	176	38	45	7	84.44%	19,428.55	110.39	511.28
WEST EUGENE	366	86	96	10	89.58%	35,136.00	96.00	408.56
COTTAGE GROVE	150	35	30	(5)	116.67%	15,930.77	106.21	455.16
FLORENCE	82	19	30	11	63.33%	6,919.24	84.38	364.17
REGION EXPENDITURE						0.00		
SOUTH REGION	3,125	737	663	(74)	111.16%	$333,181.18	$106.62	$452.08
BAKER	92	23	36	13	63.89%	9,374.99	101.90	407.61
BEND	177	41	39	(2)	105.13%	19,006.92	107.38	463.58
JOHN DAY	39	9	12	3	75.00%	3,520.51	90.27	391.17
CONDON	3	1	5	4	20.00%	81.00	27.00	81.00
BURNS	16	4	8	4	50.00%	1,535.00	95.94	383.75
PRINEVILLE	31	9	12	3	75.00%	3,190.36	102.91	354.48
MADRAS	30	7	12	5	58.33%	3,234.23	107.81	462.03
KLAMATH FALLS	269	61	62	1	98.39%	27,832.32	103.47	456.27
LAKEVIEW	15	3	8	5	37.50%	726.00	48.40	242.00
ONTARIO	46	9	21	12	42.86%	5,075.90	110.35	563.99
PENDLETON	110	26	24	(2)	108.33%	10,267.82	93.34	394.92
HERMISTON	137	32	32	0	100.00%	16,046.72	117.13	501.46
MLTN-FRWTR	42	9	15	6	60.00%	4,639.50	110.46	515.50
LAGRANDE	180	42	38	(4)	110.53%	20,291.38	112.73	483.13
ENTERPRISE	3	1	2	1	50.00%	275.88	91.96	275.88
THE DALLES	148	38	29	(9)	131.03%	16,248.38	109.79	427.59
HOOD RIVER	57	14	20	6	70.00%	5,795.66	101.68	413.98
REGION EXPENDITURE						0.00		
EAST REGION	1,395	329	375	46	87.73%	$147,142.57	$105.48	$447.24
Adjustment						$0.00		
STATE TOTAL	8,467	2,005	1,976	(29)	101.47%	$877,401.60	$103.63	$437.61

ADC—UN PERSONS



ADC—UN CASES

TOTAL



ADC-UN PERSONS

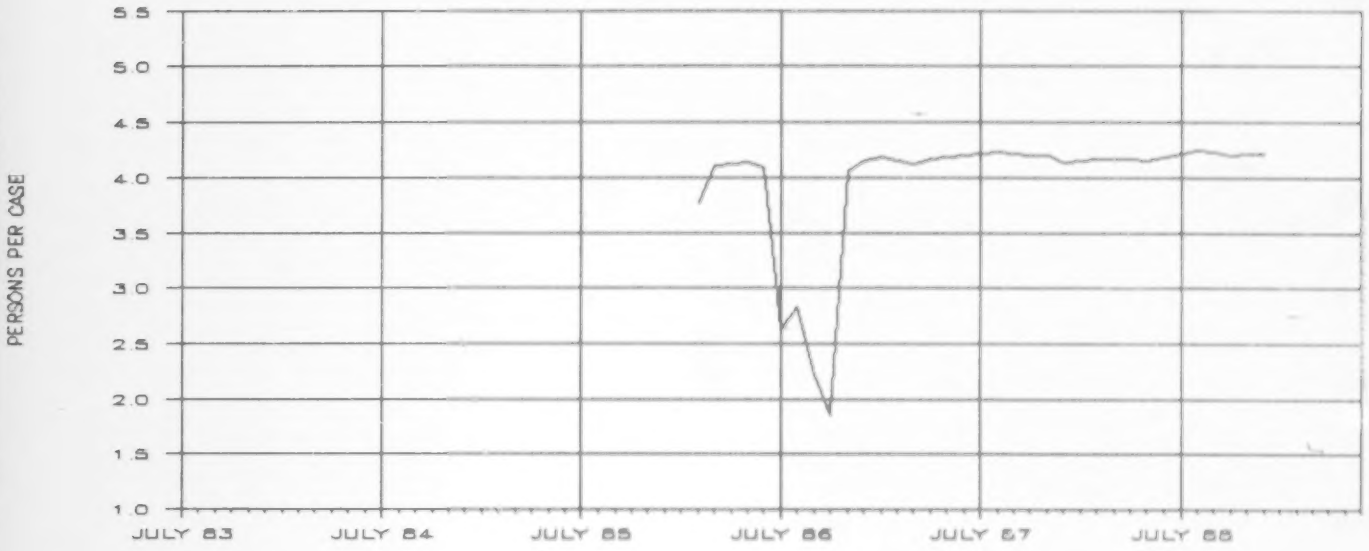
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467							7,676

TOTAL

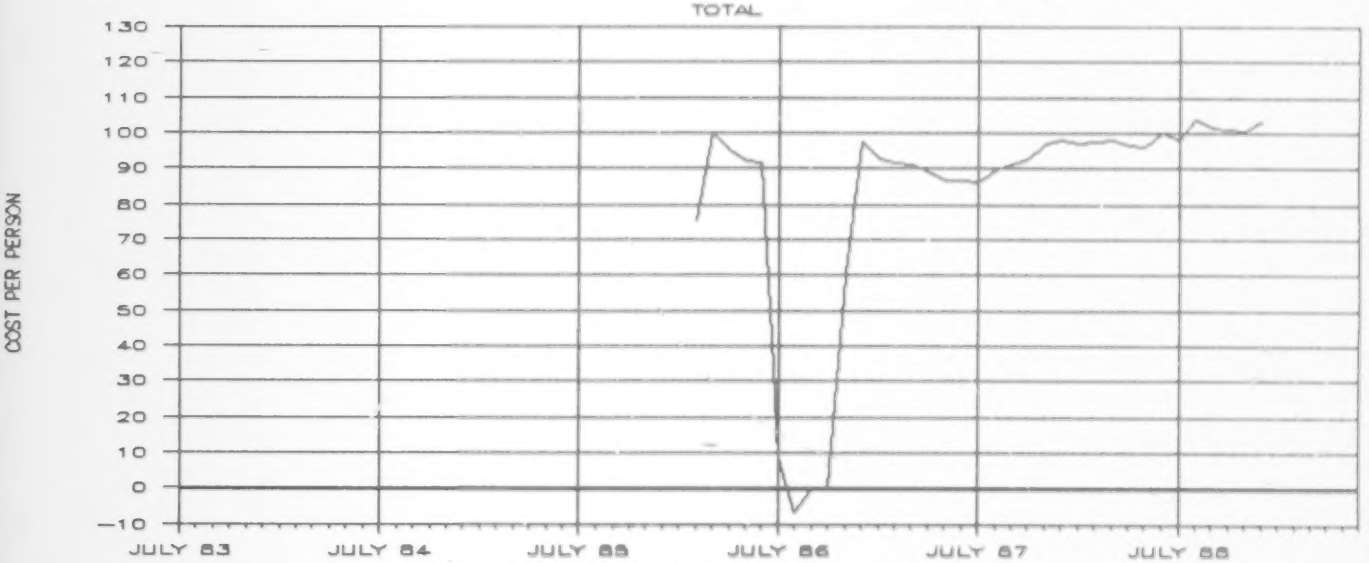
ADC-UN CASES

FY 83-84													
FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005							1,816

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223							4.226

TOTAL

ADC-UN COST PER PERSON

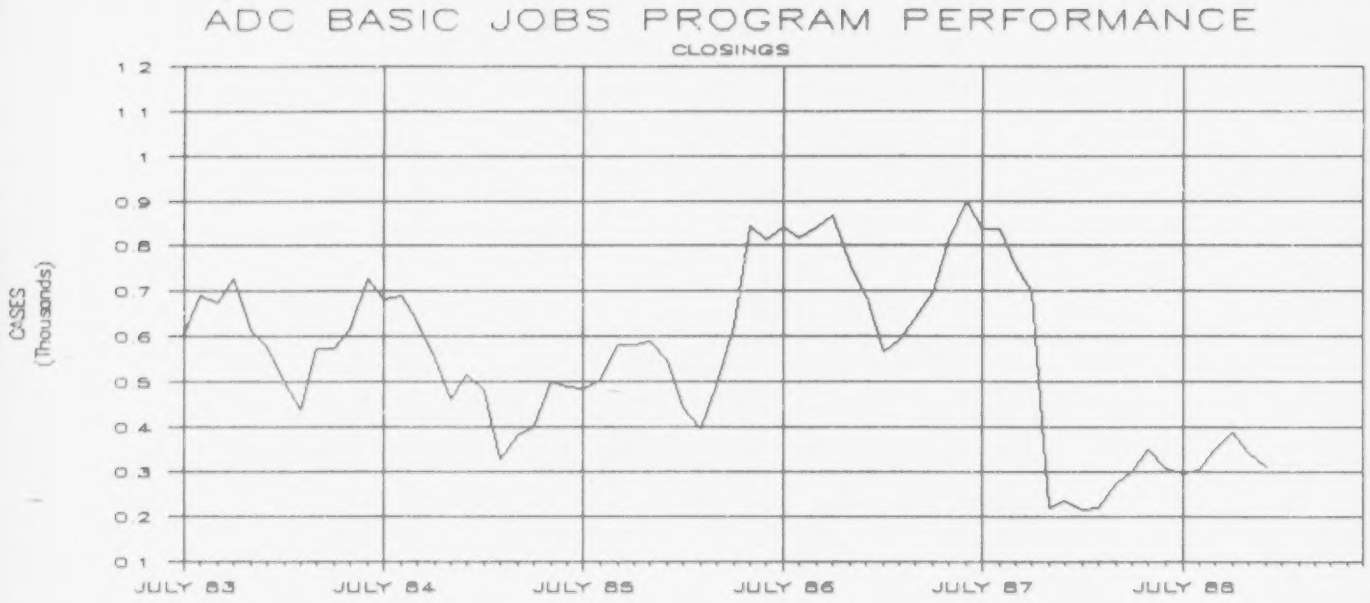
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63							101.45

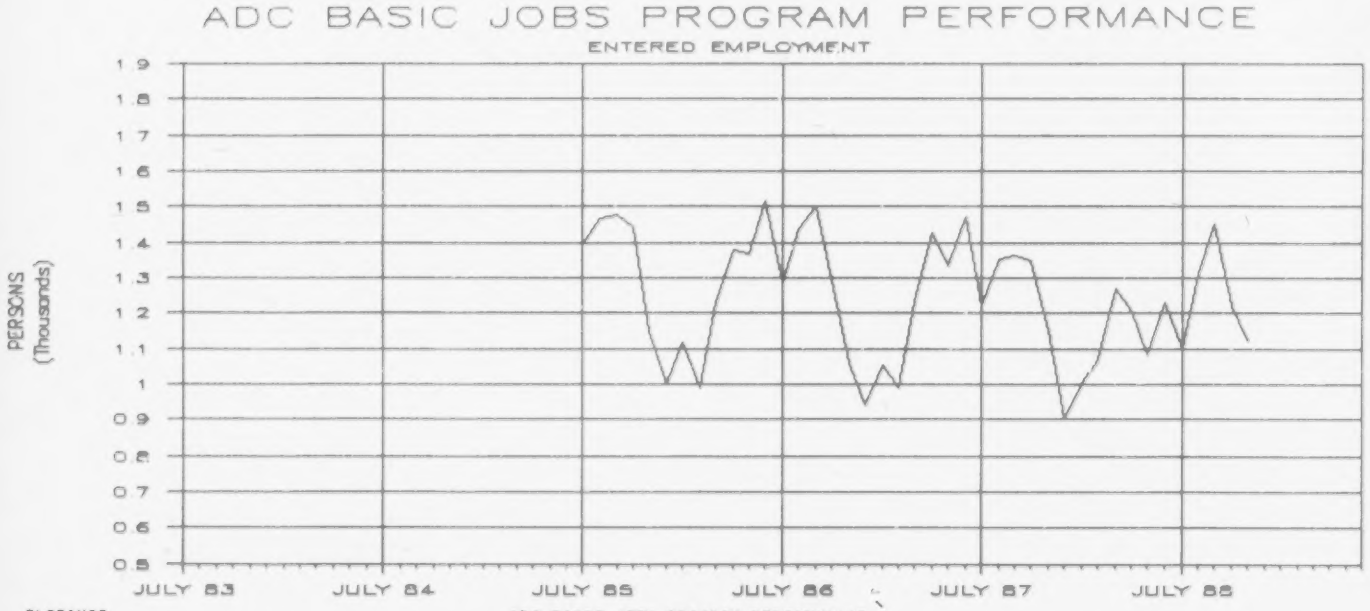
TABLE 8: ADC JOBS INFORMATION -- DECEMBER 1988

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	MAN/VOL CASES	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS SANCTIONS	REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
CLACKAMAS	40.49%	1,267	513	10	0	10	1.95%	35	0
ALBINA	39.19%	1,638	642	7	1	8	1.25%	134	1
SOUTHEAST PTLD	39.91%	897	358	7	0	7	1.96%	77	1
WEST PTLD	23.79%	782	186	4	1	5	2.69%	45	1
NORTH PTLD	37.44%	1,242	465	12	2	14	3.01%	76	2
NORTHEAST PTLD	34.21%	1,330	455	12	12	24	5.27%	91	1
EAST PTLD	42.95%	2,193	942	22	0	22	2.34%	116	0
NORTH REGION	38.09%	9,349	3,561	74	16	90	2.53%	574	6
CORVALLIS	49.38%	403	199	1	0	1	0.50%	84	4
ASTORIA	28.53%	319	91	1	4	5	5.49%	30	2
ST. HELENS	37.20%	328	122	2	2	4	3.28%	20	2
WOODBURN	34.44%	363	125	5	6	11	8.80%	23	0
NEWPORT	41.65%	437	182	3	2	5	2.75%	38	0
ALBANY	38.76%	694	269	13	18	31	11.52%	97	5
LEBANON	39.23%	599	235	16	2	18	7.66%	71	4
SOUTH SALEM	46.73%	1,436	671	9	1	10	1.49%	44	0
NORTH SALEM	36.88%	949	350	5	3	8	2.29%	76	2
DALLAS	38.90%	365	142	5	7	12	8.45%	50	4
TILLAMOOK	34.57%	162	56	5	1	6	10.71%	18	2
BEAVERTON	29.61%	1,378	408	12	32	44	10.78%	103	0
MCMINNVILLE	35.87%	669	240	5	1	6	2.50%	42	1
WEST REGION	38.14%	8,102	3,090	82	79	161	5.21%	696	26
COOS BAY	37.50%	880	330	5	12	17	5.15%	108	2
GOLD BEACH	29.34%	167	49	0	0	0	0.00%	12	1
ROSEBURG	39.63%	1,282	508	24	5	29	5.71%	160	8
SPRINGFIELD	54.24%	1,440	781	18	0	18	2.30%	74	3
MEDFORD	40.66%	1,569	638	24	0	24	3.76%	61	1
ASHLAND	45.18%	166	75	4	0	4	5.33%	26	2
GRANTS PASS	44.07%	733	323	15	2	17	5.26%	58	6
CAVE JUNCTION	59.09%	198	117	2	1	3	2.56%	27	1
EUGENE	46.89%	723	339	8	0	8	2.36%	126	7
WEST EUGENE	41.04%	1,072	440	13	0	13	2.95%	114	3
COTTAGE GROVE	35.41%	401	142	11	0	11	7.75%	46	1
FLORENCE	35.04%	234	82	2	0	2	2.44%	15	1
SOUTH REGION	43.14%	8,865	3,824	126	20	146	3.82%	827	36
BAKER	40.48%	168	68	0	0	0	0.00%	8	1
BEND	38.77%	619	240	3	0	3	1.25%	43	2
JOHN DAY	35.42%	48	17	1	0	1	5.88%	0	0
CONDON	34.29%	35	12	0	0	0	0.00%	0	0
BURNS	30.43%	46	14	1	0	1	7.14%	2	0
PRINEVILLE	35.16%	128	45	2	1	3	6.67%	5	0
MADRAS	27.54%	236	65	1	0	1	1.54%	16	0
KLAMATH FALLS	33.57%	709	238	3	0	3	1.26%	61	9
LAKEVIEW	46.03%	63	29	1	0	1	3.45%	7	0
ONTARIO	24.50%	302	74	4	7	11	14.86%	10	0
PENDLETON	36.99%	246	91	0	0	0	0.00%	20	0
HERMISTON	34.44%	421	145	1	2	3	2.07%	24	5
MLTN-FRWTR	38.14%	118	45	2	0	2	4.44%	3	0
LAGRANDE	54.03%	298	161	7	0	7	4.35%	17	1
ENTERPRISE	38.64%	44	17	0	0	0	0.00%	6	0
THE DALLES	50.84%	297	151	2	0	2	1.32%	4	0
HOOD RIVER	42.20%	109	46	1	0	1	2.17%	3	0
EAST REGION	37.51%	3,887	1,458	29	10	39	2.67%	229	18
STATE TOTAL	39.51%	30,203	11,933	311	125	436	3.65%	2,326	86

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- DECEMBER 1988

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL	FJ FROM CMS
0302	Clackamas	0	0	0	0	0	$0.00	$0.00	$0.00	44
0701	Albina	7	41	41	7	48	4.62	3.85	4.51	95
1401	SE Portland	12	19	21	10	31	4.62	4.38	4.54	46
2501	W Portland	2	11	8	5	13	4.56	4.95	4.71	51
2601	N Portland	2	49	38	13	51	4.63	4.70	4.65	86
2801	NE Portland	10	22	21	11	32	4.05	4.13	4.08	119
3501	E Portland	0	29	21	8	29	5.30	4.16	4.98	156
	NORTH REGION	33	171	150	54	204	4.63	4.36	4.56	597
0201	Corvallis	6	9	12	3	15	4.24	4.00	4.19	65
0401	Astoria	3	13	12	4	16	5.68	4.63	5.42	30
0501	St. Helens	1	13	13	1	14	4.24	3.76	4.21	43
1901	Woodburn	5	14	13	6	19	4.78	3.93	4.51	36
2101	Newport	11	16	15	12	27	4.15	3.88	4.03	49
2201	Albany	3	21	17	7	24	5.04	3.98	4.73	86
2202	Lebanon	2	15	14	3	17	4.96	4.07	4.80	46
2401	South Salem	0	16	14	2	16	4.90	4.88	4.90	125
2402	North Salem	12	27	29	10	39	4.62	4.01	4.46	105
2701	Dallas	2	10	9	3	12	4.91	4.60	4.83	42
2901	Tillamook	4	6	7	3	10	3.89	3.90	3.90	21
3401	Beaverton	12	58	42	28	70	5.08	4.17	4.72	139
3601	McMinnville	2	9	11	0	11	4.12	0.00	4.12	49
	WEST REGION	63	227	208	82	290	4.74	4.10	4.56	836
0601	Coos Bay	8	18	11	15	26	3.58	3.89	3.76	43
0801	Gold Beach	2	6	3	5	8	5.17	4.00	4.44	2
1001	Roseburg	3	38	20	21	41	4.02	4.22	4.12	117
1101	Springfield	0	50	27	23	50	5.14	3.93	4.58	108
1501	Medford	0	24	20	4	24	4.79	5.47	4.90	148
1502	Ashland	1	9	6	4	10	4.69	7.55	5.83	8
1701	Grants Pass	9	11	12	8	20	4.35	4.26	4.31	44
1702	Cave Junction	0	3	3	0	3	3.62	0.00	3.62	11
2001	Eugene	8	35	29	14	43	4.85	4.26	4.66	79
2002	West Eugene	2	41	17	26	43	3.71	3.96	3.86	103
2003	Cottage Grove	2	5	6	1	7	4.00	4.00	4.00	20
3201	Florence	2	6	8	0	8	3.62	0.00	3.62	18
	SOUTH REGION	37	246	162	121	283	4.43	4.21	4.34	701
0101	Baker	3	2	2	3	5	5.45	3.56	4.32	27
0901	Bend	0	42	29	13	42	3.88	4.42	4.04	52
1201	John Day	0	1	0	1	1	0.00	3.35	3.35	5
1202	Condon	0	1	0	1	1	0.00	4.00	4.00	2
1301	Burns	0	0	0	0	0	0.00	0.00	0.00	4
1601	Prineville	0	9	3	6	9	4.51	3.00	3.50	14
1602	Madras	1	6	7	0	7	3.99	0.00	3.99	17
1801	Klamath Falls	3	18	16	5	21	3.95	4.21	4.01	95
1802	Lakeview	0	0	0	0	0	0.00	0.00	0.00	7
2301	Ontario	5	13	13	5	18	4.32	3.40	4.06	48
3001	Pendleton	2	15	10	7	17	4.54	3.39	4.07	18
3003	Hermiston	5	10	9	6	15	4.00	4.31	4.12	23
3004	Milton-Freewater	0	4	4	0	4	3.80	0.00	3.80	25
3101	Lagrande	1	3	3	1	4	3.55	3.50	3.54	17
3102	Enterprise	3	0	0	3	3	0.00	4.00	4.00	1
3301	The Dalles	0	7	3	4	7	3.62	3.61	3.61	30
3302	Hood River	2	2	3	1	4	3.57	4.00	3.68	12
	EAST REGION	25	133	102	56	158	4.05	3.84	3.98	397
	STATE TOTAL	158	777	622	313	935	$4.52	$4.14	$4.39	2,531





CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	606	692	676	729	615	579	496	438	573	575	617	727	610
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311							333

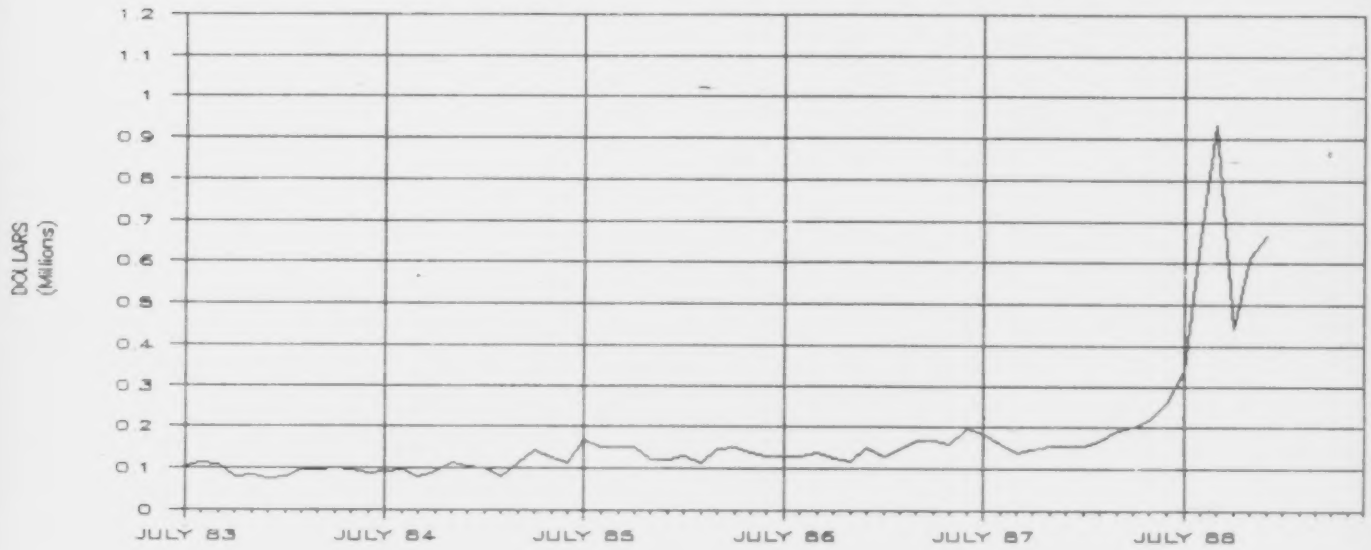
ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

FY 83-84													
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124								1,242

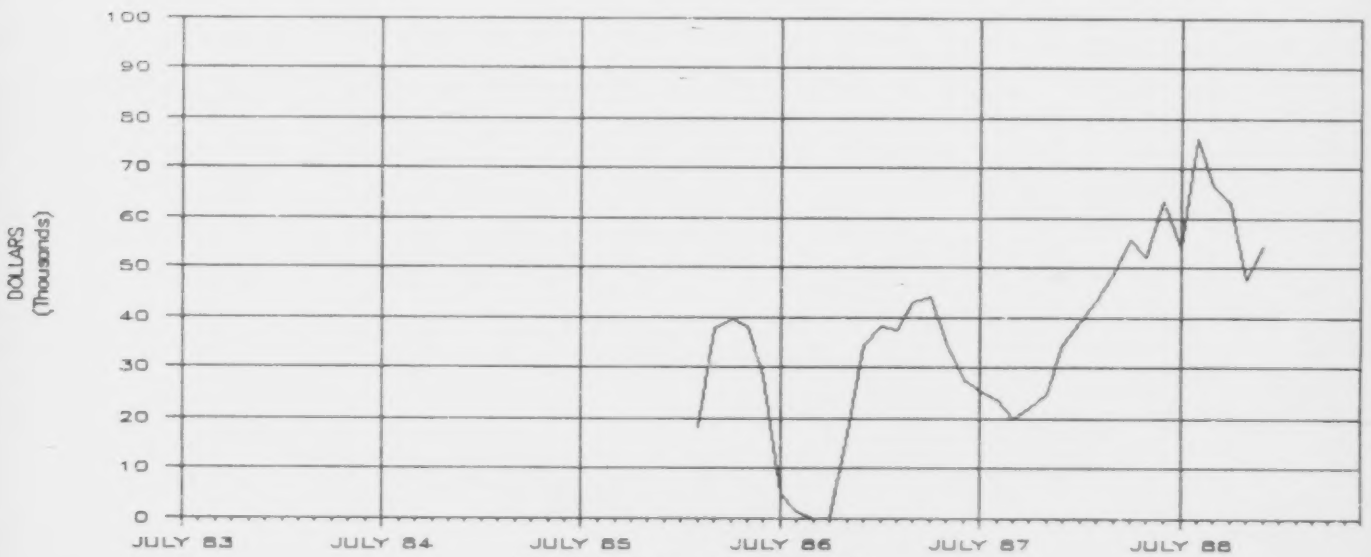
TABLE 11: ADC JOBS BASIC PROGRAM EXPENDITURES -- DECEMBER 1988

	TRANSPORT	DAY CARE	OJT	OTHER	SPEC. PROJ.	ADC TOTAL
CLACKAMAS	$1,275.30	$1,790.00	$3,488.69	$39,787.50	$0.00	$46,341.49
ALBINA	4,624.20	2,358.29	1,646.72	1,701.40	0.00	10,330.61
SOUTHEAST PTLD	5,112.08	319.00	0.00	839.84	0.00	6,270.92
WEST PTLD	1,178.00	- 743.00	0.00	410.60	0.00	2,331.60
NORTH PTLD	390.00	1,224.99	20.00	1,096.23	0.00	2,731.22
NORTHEAST PTLD	3,924.00	883.25	0.00	1,131.75	0.00	5,939.00
EAST PTLD	10,265.76	27,869.53	0.00	5,463.71	0.00	43,599.00
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$26,769.34	$35,188.06	$5,155.41	$50,431.03	$0.00	$117,543.84
CORVALLIS	2,598.88	1,655.57	0.00	682.40	0.00	4,936.85
ASTORIA	194.00	530.30	576.00	513.71	0.00	1,814.01
ST. HELENS	1,693.62	610.90	0.00	37.40	0.00	2,341.92
WOODBURN	2,076.45	1,686.29	719.00	1,722.10	0.00	6,203.84
NEWPORT	1,634.69	712.81	988.63	1,065.33	0.00	4,401.46
ALBANY	2,497.80	176.50	0.00	721.16	0.00	3,395.46
LEBANON	3,927.14	922.00	161.88	1,114.12	0.00	6,125.14
SOUTH SALEM	7,895.32	16,621.79	3,460.00	77,411.37	0.00	105,388.48
NORTH SALEM	5,629.84	980.75	682.38	2,155.44	0.00	9,448.41
DALLAS	898.50	535.25	400.00	657.98	0.00	2,491.73
TILLAMOOK	472.93	396.10	0.00	600.00	0.00	1,469.03
BEAVERTON	8,139.94	4,590.88	1,200.00	1,133.43	0.00	15,064.25
MCMINNVILLE	1,502.49	1,164.75	0.00	2,355.76	0.00	5,023.00
REGION EXP.	4,046.29	0.00	0.00	0.00	0.00	4,046.29
WEST REGION	$43,207.89	$30,583.89	$8,187.89	$90,170.20	$0.00	$172,149.87
COOS BAY	1,477.39	486.22	0.00	668.21	0.00	2,631.82
GOLD BEACH	199.58	12.32	0.00	399.45	0.00	611.35
ROSEBURG	2,945.37	470.50	0.00	2,828.74	0.00	6,244.61
SPRINGFIELD	11,427.05	20,510.38	681.31	27,370.01	0.00	59,988.75
MEDFORD	4,846.88	14,371.15	0.00	207,926.37	0.00	227,144.40
ASHLAND	100.54	739.77	0.00	24.00	0.00	864.31
GRANTS PASS	2,701.06	347.90	409.68	779.24	0.00	4,237.88
CAVE JUNCTION	1,439.34	122.50	0.00	293.29	0.00	1,855.13
EUGENE	2,972.42	766.92	2,458.89	5,157.30	0.00	11,355.53
WEST EUGENE	7,558.82	963.50	449.00	2,332.22	0.00	11,303.54
COTTAGE GROVE	655.21	38.00	0.00	794.06	0.00	1,487.27
FLORENCE	134.14	21.50	0.00	586.03	0.00	741.67
REGION EXP.	0.00	0.00	0.00	0.00	777.54	- 777.54
SOUTH REGION	$36,457.80	$38,850.66	$3,998.88	$249,158.92	$777.54	$329,243.80
BAKER	299.34	15.00	0.00	836.35	0.00	1,150.69
BEND	1,505.72	995.50	1,220.00	8,233.63	0.00	11,954.85
JOHN DAY	66.08	26.25	0.00	447.37	0.00	539.70
CONDON	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	15.00	0.00	0.00	0.00	0.00	15.00
PRINEVILLE	250.15	6.00	0.00	701.52	0.00	957.67
MADRAS	514.75	414.25	0.00	1,485.61	0.00	2,414.61
KLAMATH FALLS	3,108.98	267.00	0.00	919.92	0.00	4,295.90
LAKEVIEW	96.38	0.00	0.00	248.30	0.00	344.68
ONTARIO	641.06	337.44	0.00	1,813.20	0.00	2,791.70
PENDLETON	653.51	645.34	855.64	671.47	0.00	2,825.96
HERMISTON	1,196.72	2,252.78	0.00	4,092.13	0.00	7,541.63
MLTN-FRWTR	0.00	0.00	0.00	46.90	0.00	46.90
LAGRANDE	1,619.21	3,147.81	0.00	3,551.06	0.00	8,318.08
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	2,788.18	3,084.49	0.00	981.20	0.00	6,853.87
HOOD RIVER	1,101.28	687.50	0.00	192.76	0.00	1,981.54
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
EAST REGION	$13,856.36	$11,879.36	$2,075.64	$24,221.42	$0.00	$52,032.78
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	0.00
STATE TOTAL	$120,291.39	$116,501.97	$19,417.82	$413,981.57	$777.54	$670,970.29

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	103,496	111,705	107,444	79,481	84,118	77,753	80,076	95,061	98,339	99,956	96,517	89,180	93,594
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970							610,305

ADC-UN - TOTAL JOBS EXPENDITURES

FY 83-84													
FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214							60,258

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- DECEMBER 1988

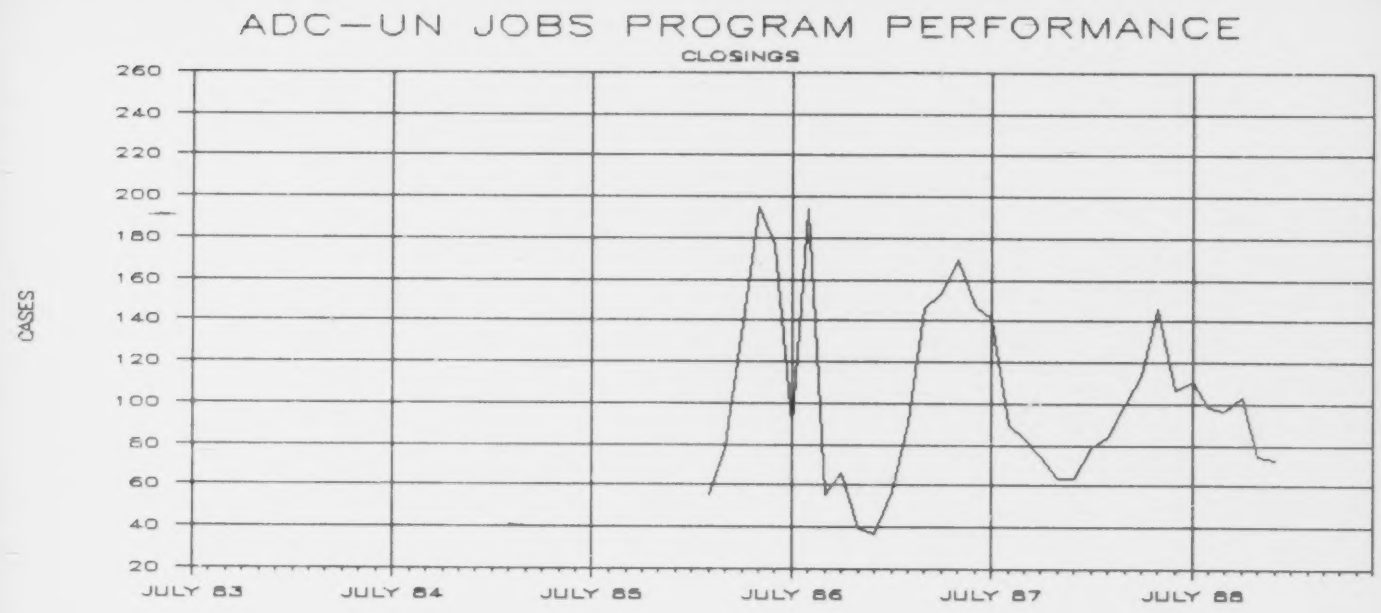
	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALBINA	80.00	0.00	0.00	405.82	0.00	0.00	485.82
SOUTHEAST PTLD	124.00	0.00	0.00	560.82	0.00	0.00	684.82
WEST PTLD	15.00	0.00	0.00	64.95	0.00	0.00	79.95
NORTH PTLD	275.00	0.00	0.00	262.72	0.00	0.00	537.72
NORTHEAST PTLD	12.00	0.00	0.00	0.00	0.00	0.00	12.00
EAST PTLD	933.58	145.10	0.00	790.39	0.00	0.00	1,869.07
NORTH REGION	$1,439.58	$145.10	$0.00	$2,084.70	$0.00	$0.00	3,669.38
CORVALLIS	207.20	40.50	0.00	101.86	0.00	0.00	349.56
ASTORIA	14.00	0.00	0.00	829.14	0.00	0.00	843.14
ST. HELENS	115.15	5.75	0.00	500.00	0.00	0.00	620.90
WOODBURN	150.00	0.00	0.00	720.00	0.00	0.00	870.00
NEWPORT	68.70	0.00	0.00	287.50	0.00	0.00	356.20
ALBANY	170.74	34.50	0.00	214.25	0.00	0.00	419.49
LEBANON	57.00	49.00	0.00	564.84	0.00	0.00	670.84
SOUTH SALEM	3,522.45	761.87	0.00	2,287.46	0.00	0.00	6,571.78
NORTH SALEM	512.98	0.00	0.00	405.12	0.00	0.00	918.10
DALLAS	232.64	0.00	0.00	591.16	0.00	0.00	823.80
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BEAVERTON	382.55	45.00	0.00	102.85	0.00	0.00	530.40
MCMINNVILLE	1,069.66	0.00	0.00	2,435.15	0.00	0.00	3,504.81
WEST REGION	$6,503.07	$936.62	$0.00	$9,039.33	$0.00	$0.00	$16,479.02
COOS BAY	1,349.22	15.00	0.00	523.79	0.00	0.00	1,888.01
GOLD BEACH	36.00	0.00	0.00	0.00	0.00	0.00	36.00
ROSEBURG	1,150.89	0.00	0.00	1,124.66	0.00	0.00	2,275.55
SPRINGFIELD	4,218.87	948.40	0.00	3,220.83	0.00	0.00	8,388.10
MEDFORD	638.97	303.75	0.00	631.91	0.00	0.00	1,574.63
ASHLAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	819.31	0.00	0.00	383.75	0.00	0.00	1,203.06
CAVE JUNCTION	1,277.12	0.00	0.00	227.93	0.00	0.00	1,505.05
EUGENE	184.82	0.00	0.00	1,408.73	0.00	0.00	1,593.55
WEST EUGENE	297.00	18.00	0.00	487.29	0.00	0.00	802.29
COTTAGE GROVE	478.72	0.00	0.00	339.05	0.00	0.00	817.77
FLORENCE	29.24	0.00	0.00	232.00	0.00	0.00	261.24
SOUTH REGION	$10,480.16	$1,285.15	$0.00	$8,579.94	$0.00	$0.00	$20,345.25
BAKER	106.40	0.00	0.00	330.90	0.00	0.00	437.30
BEND	106.40	25.00	0.00	2,033.96	0.00	0.00	2,165.36
JOHN DAY	21.84	0.00	0.00	121.67	0.00	0.00	143.51
CONDON	0.00	0.00	0.00	2,007.03	0.00	0.00	2,007.03
BURNS	68.00	0.00	0.00	0.00	0.00	0.00	68.00
PRINEVILLE	138.36	0.00	0.00	23.00	0.00	0.00	161.36
MADRAS	407.38	0.00	0.00	156.85	0.00	0.00	564.23
KLAMATH FALLS	325.96	0.00	0.00	328.58	0.00	0.00	654.54
LAKEVIEW	75.00	0.00	0.00	0.00	0.00	0.00	75.00
ONTARIO	405.00	8.00	0.00	1,185.90	0.00	0.00	1,598.90
PENDLETON	570.82	0.00	0.00	67.00	0.00	0.00	637.82
HERMISTON	431.71	45.23	0.00	1,955.72	0.00	0.00	2,432.66
MLTN-FRWTR	0.00	0.00	0.00	35.50	0.00	0.00	35.50
LAGRANDE	605.43	253.85	0.00	371.22	0.00	0.00	1,230.50
ENTERPRISE	5.88	0.00	0.00	0.00	0.00	0.00	5.88
THE DALLES	763.00	0.00	0.00	118.11	0.00	0.00	881.11
HOOD RIVER	494.70	37.00	0.00	89.96	0.00	0.00	621.66
EAST REGION	$4,525.88	$369.08	$0.00	$8,825.40	$0.00	$0.00	$13,720.36
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$22,948.69	$2,735.95	$0.00	$28,529.37	$0.00	$0.00	$54,214.01

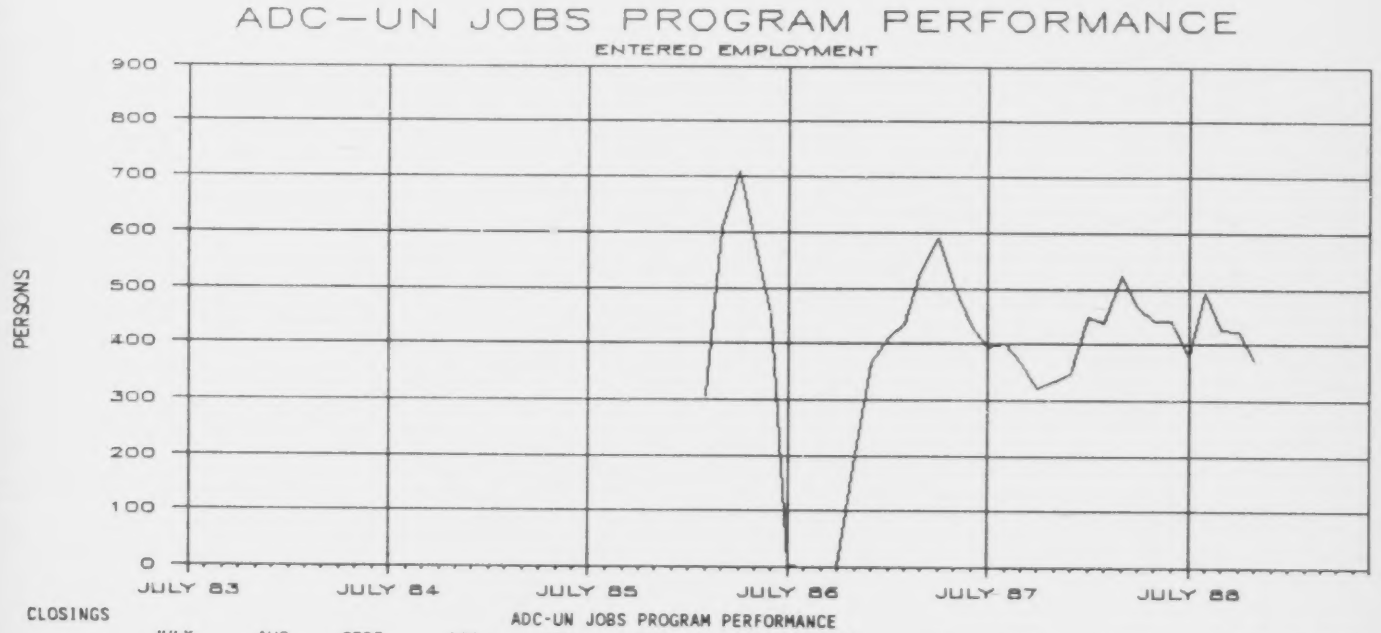
TABLE 14: ADC-UN JOBS INFORMATION -- DECEMBER 1988

	MAN/VOL AS % OF ADC-UN/M2	ADC-UN/M2 CASES	MAN/VOL CASES	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS SANCTIONS
CLACKAMAS	89.71%	68	61	0	0	0	0.00%	1
ALBINA	76.74%	43	33	0	0	0	0.00%	2
SOUTHEAST PTLD	77.42%	31	24	1	2	3	12.50%	4
WEST PTLD	80.95%	21	17	0	1	1	5.88%	0
NORTH PTLD	88.00%	50	44	0	0	0	0.00%	2
NORTHEAST PTLD	75.00%	52	39	2	4	6	15.38%	0
EAST PTLD	82.48%	137	113	4	0	4	3.54%	3
NORTH REGION	82.34%	402	331	7	7	14	4.23%	12
CORVALLIS	76.67%	30	23	1	1	2	8.70%	3
ASTORIA	58.82%	17	10	3	2	5	50.00%	2
ST. HELENS	84.21%	19	16	3	5	8	50.00%	2
WOODBURN	100.00%	4	4	0	1	1	25.00%	0
NEWPORT	81.82%	55	45	2	1	3	6.67%	5
ALBANY	79.41%	34	27	1	4	5	18.52%	0
LEBANON	78.26%	46	36	6	0	6	16.67%	0
SOUTH SALEM	83.80%	142	119	3	0	3	2.52%	1
NORTH SALEM	80.95%	63	51	1	3	4	7.84%	2
DALLAS	92.00%	25	23	1	3	4	17.39%	2
TILLAMOOK	0.00%	1	0	0	1	1	0.00%	0
BEAVERTON	62.79%	43	27	0	4	4	14.81%	0
MCMINNVILLE	82.54%	63	52	3	1	4	7.69%	2
WEST REGION	79.89%	542	433	24	26	50	11.55%	19
COOS BAY	85.56%	90	77	3	13	16	20.78%	5
GOLD BEACH	100.00%	11	11	0	2	2	18.18%	0
ROSEBURG	84.62%	78	66	5	4	9	13.64%	7
SPRINGFIELD	88.14%	177	156	11	1	12	7.69%	5
MEDFORD	92.50%	120	111	4	0	4	3.60%	0
ASHLAND	50.00%	2	1	0	0	0	0.00%	0
GRANTS PASS	83.33%	54	45	6	1	7	15.56%	1
CAVE JUNCTION	77.78%	27	21	2	1	3	14.29%	2
EUGENE	78.95%	38	30	3	0	3	10.00%	3
WEST EUGENE	81.40%	86	70	3	0	3	4.29%	2
COTTAGE GROVE	88.57%	35	31	2	2	4	12.90%	2
FLORENCE	84.21%	19	16	1	0	1	6.25%	0
SOUTH REGION	86.16%	737	635	40	24	64	10.08%	27
BAKER	82.61%	23	19	1	1	2	10.53%	2
BEND	90.48%	42	38	0	0	0	0.00%	1
JOHN DAY	88.89%	9	8	0	0	0	0.00%	0
CONDON	100.00%	1	1	0	0	0	0.00%	0
BURNS	100.00%	4	4	0	0	0	0.00%	0
PRINEVILLE	77.78%	9	7	1	0	1	14.29%	0
MADRAS	85.71%	7	6	0	1	1	16.67%	0
KLAMATH FALLS	83.61%	61	51	0	2	2	3.92%	4
LAKEVIEW	100.00%	3	3	0	0	0	0.00%	0
ONTARIO	88.89%	9	8	0	4	4	50.00%	0
PENDLETON	88.46%	26	23	0	0	0	0.00%	0
HERMISTON	78.13%	32	25	0	3	3	12.00%	0
MLTN-FRWTR	111.11%	9	10	0	0	0	0.00%	0
LAGRANDE	92.86%	42	39	0	0	0	0.00%	2
ENTERPRISE	100.00%	1	1	0	1	1	100.00%	0
THE DALLES	81.58%	38	31	0	0	0	0.00%	0
HOOD RIVER	85.71%	14	12	0	0	0	0.00%	1
EAST REGION	86.67%	330	286	2	12	14	4.90%	10
STATE TOTAL	83.79%	2,011	1,685	73	69	142	8.43%	68

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- DECEMBER 1988

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL	FJ FROM CMS
0302	Clackamas	0	0	0	0	0	$0.00	$0.00	$0.00	2
0701	Albina	2	1	3	0	3	4.28	0.00	4.28	11
1401	SE Portland	3	6	5	4	9	5.50	5.50	5.50	2
2501	W Portland	1	4	4	1	5	6.56	5.15	6.28	5
2601	N Portland	0	9	4	5	9	5.63	5.11	5.34	10
2801	NE Portland	2	6	8	0	8	4.40	0.00	4.40	12
3501	E Portland	0	11	8	3	11	6.69	4.95	6.21	21
	NORTH REGION	8	37	32	13	45	5.56	5.20	5.45	63
0201	Corvallis	2	0	2	0	2	5.00	0.00	5.00	9
0401	Astoria	4	3	6	1	7	4.92	3.50	4.72	7
0501	St. Helens	1	4	4	1	5	4.24	3.76	4.14	9
1901	Woodburn	3	0	3	0	3	4.67	0.00	4.67	2
2101	Newport	4	8	5	7	12	4.89	4.67	4.76	11
2201	Albany	2	8	6	4	10	5.11	3.96	4.65	7
2202	Lebanon	2	5	3	4	7	6.00	3.75	4.71	6
2401	South Salem	0	2	2	0	2	6.50	0.00	6.50	27
2402	North Salem	7	6	11	2	13	5.05	5.25	5.08	12
2701	Dallas	4	2	6	0	6	4.03	0.00	4.03	7
2901	Tillamook	2	0	1	1	2	3.79	4.00	3.90	0
3401	Beaverton	9	7	14	2	16	5.86	3.68	5.58	11
3601	McMinnville	1	7	5	3	8	6.33	5.43	5.99	16
	WEST REGION	41	52	68	25	93	5.20	4.36	4.97	124
0601	Coos Bay	12	15	18	9	27	3.61	3.68	3.64	9
0801	Gold Beach	0	1	0	1	1	0.00	4.00	4.00	1
1001	Roseburg	6	10	9	7	16	4.90	4.09	4.55	15
1101	Springfield	2	10	9	3	12	7.06	4.81	6.50	24
1501	Medford	0	10	8	2	10	6.78	3.43	6.11	9
1502	Ashland	0	0	0	0	0	0.00	0.00	0.00	0
1701	Grants Pass	4	6	5	5	10	5.30	5.90	5.60	11
1702	Cave Junction	1	0	1	0	1	9.00	0.00	9.00	3
2001	Eugene	3	7	7	3	10	4.67	3.82	4.42	5
2002	West Eugene	6	11	10	7	17	3.98	4.44	4.17	11
2003	Cottage Grove	1	3	3	1	4	5.67	5.00	5.50	6
3201	Florence	0	1	0	1	1	0.00	4.00	4.00	0
	SOUTH REGION	35	74	70	39	109	5.03	4.31	4.77	94
0101	Baker	3	0	0	3	3	0.00	3.45	3.45	5
0901	Bend	0	6	5	1	6	4.83	5.00	4.86	3
1201	John Day	0	1	1	0	1	5.62	0.00	5.62	0
1202	Condon	0	0	0	0	0	0.00	0.00	0.00	0
1301	Burns	0	0	0	0	0	0.00	0.00	0.00	0
1601	Prineville	2	0	0	2	2	0.00	4.25	4.25	3
1602	Madras	1	3	4	0	4	6.16	0.00	6.16	2
1801	Klamath Falls	9	3	4	8	12	4.81	3.82	4.15	10
1802	Lakeview	0	1	1	0	1	6.00	0.00	6.00	0
2301	Ontario	6	0	1	5	6	5.23	4.58	4.69	3
3001	Pendleton	5	5	4	6	10	3.55	3.42	3.47	4
3003	Hermiston	4	4	6	2	8	4.32	5.73	4.67	10
3004	Milton-Freewater	1	3	4	0	4	4.09	0.00	4.09	0
3101	Lagrande	0	9	7	2	9	5.73	4.18	5.39	1
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00	1
3301	The Dalles	0	3	2	1	3	4.78	5.00	4.85	4
3302	Hood River	3	2	4	1	5	5.58	4.00	5.26	2
	EAST REGION	34	40	43	31	74	4.96	4.08	4.59	48
	STATE TOTAL	118	203	213	108	321	$5.15	$4.36	$4.88	329





CLOSINGS

ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73							93

ENTERED EMPLOYMENT

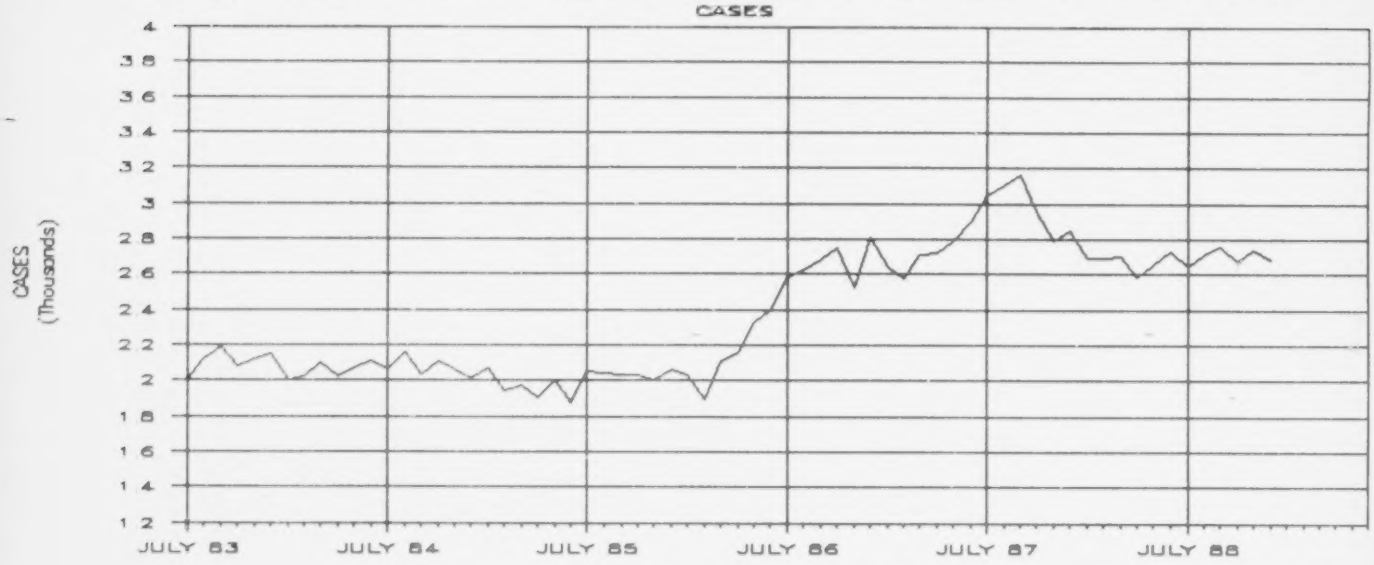
ADC-UN JOBS PROGRAM PERFORMANCE

FY 83-84													
FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371								418

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- DECEMBER 1988

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	198	116	129	13	89.92%	$19,367.95	$97.82	$166.97
ALBINA	191	97	72	(25)	134.72%	17,838.00	93.39	183.90
SOUTHEAST PORTLAND	121	78	102	24	76.47%	11,646.00	96.25	149.31
WEST PORTLAND	104	51	50	(1)	102.00%	9,171.90	88.19	179.84
NORTH PTLD	146	76	80	4	95.00%	13,363.51	91.53	175.84
NORTHEAST PTLD	175	102	96	(6)	106.25%	18,798.63	107.42	184.30
EAST PTLD	342	190	222	32	85.59%	35,903.62	104.98	188.97
NORTH REGION	1,277	710	751	41	94.54%	$126,089.61	$98.74	$177.59
CORVALLIS	90	54	50	(4)	108.00%	10,013.15	111.26	185.43
ASTORIA	51	29	33	4	87.88%	5,292.82	103.78	182.51
ST. HELENS	39	24	24	0	100.00%	3,601.01	92.33	150.04
WOODBURN	61	31	33	2	93.94%	4,955.00	81.23	159.84
NEWPORT	100	56	68	12	82.35%	9,802.00	98.02	175.04
ALBANY	81	47	61	14	77.05%	7,626.92	94.16	162.27
LEBANON	70	37	37	0	100.00%	6,776.00	96.80	183.14
SOUTH SALEM	158	81	141	60	57.45%	15,780.83	99.88	194.83
NORTH SALEM	168	92	101	9	91.09%	16,700.00	99.40	181.52
DALLAS	80	38	44	6	86.36%	7,347.00	91.84	193.34
TILLAMOOK	58	31	42	11	73.81%	5,184.12	89.38	167.23
BEAVERTON	421	233	265	32	87.93%	38,242.78	90.84	164.13
MCMINNVILLE	142	71	72	1	98.61%	12,990.00	91.48	182.96
WEST REGION	1,519	824	971	147	84.86%	$144,311.63	$95.00	$175.14
COOS BAY	123	71	86	15	82.56%	10,715.00	87.11	150.92
GOLD BEACH	32	18	19	1	94.74%	2,849.00	89.03	158.28
ROSEBURG	207	116	122	6	95.08%	19,172.00	92.62	165.28
SPRINGFIELD	179	101	140	39	72.14%	20,280.88	113.30	200.80
MEDFORD	227	128	171	43	74.85%	22,416.48	98.75	175.13
ASHLAND	36	22	26	4	84.62%	2,934.00	81.50	133.36
GRANTS PASS	153	92	85	(7)	108.23%	14,192.00	92.76	154.26
CAVE JUNCTION	11	5	9	4	55.56%	1,401.00	127.36	280.20
EUGENE	154	85	96	11	88.54%	16,887.05	109.66	198.67
WEST EUGENE	155	91	108	17	84.26%	15,607.33	100.69	171.51
COTTAGE GROVE	67	36	36	0	100.00%	7,391.00	110.31	205.31
FLORENCE	49	28	20	(8)	140.00%	4,588.00	93.63	163.86
SOUTH REGION	1,393	793	918	125	86.38%	$138,433.74	$99.38	$174.57
BAKER	41	24	24	0	100.00%	3,777.00	92.12	157.38
BEND	123	74	77	3	96.10%	12,075.00	98.17	163.18
JOHN DAY	16	8	8	0	100.00%	1,729.00	108.06	216.13
CONDON	5	3	2	(1)	150.00%	402.00	80.40	134.00
BURNS	24	13	6	(7)	216.67%	1,873.00	78.04	144.08
PRINEVILLE	29	12	11	(1)	109.09%	2,037.00	70.24	169.75
MADRAS	13	7	13	6	53.85%	1,124.00	86.46	160.57
KLAMATH FALLS	83	44	56	12	78.57%	8,077.00	97.31	183.57
LAKEVIEW	9	4	7	3	57.14%	773.00	85.89	193.25
ONTARIO	44	24	24	0	100.00%	3,636.00	82.64	151.50
PENDLETON	45	31	27	(4)	114.82%	4,228.00	93.96	136.39
HERMISTON	32	20	17	(3)	117.65%	3,907.00	122.09	195.35
MLTN-FRWTR	26	15	15	0	100.00%	2,515.00	96.73	167.67
LAGRANDE	37	23	32	9	71.88%	4,799.00	129.70	208.65
ENTERPRISE	6	3	5	2	60.00%	406.00	67.67	135.33
THE DALLES	57	29	40	11	72.50%	6,309.30	110.69	217.56
HOOD RIVER	37	19	18	(1)	105.56%	3,310.00	89.46	174.21
EAST REGION	627	353	382	29	92.41%	$60,977.30	$97.25	$172.74
Adjustment						$0.00		
STATE TOTAL	4,816	2,680	3,022	342	88.68%	$469,812.28	$97.55	$175.30

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE

CASES — EMPLOYMENT RELATED DAY CARE PROGRAM

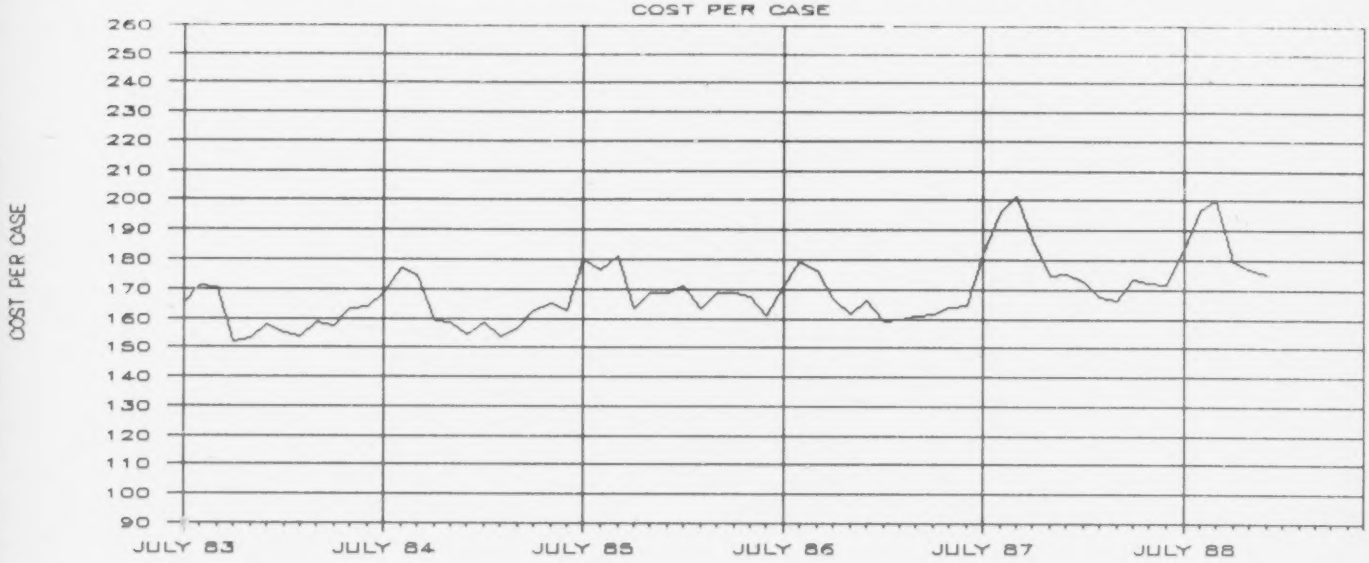
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	2,004	2,120	2,193	2,083	2,123	2,152	2,003	2,027	2,104	2,029	2,072	2,109	2,085
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680							2,703

CHILDREN IN CARE — EMPLOYMENT RELATED DAY CARE

FY 83-84	3,495	3,700	3,799	3,594	3,708	3,723	3,462	3,488	3,621	3,524	3,613	3,670	3,616
FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816							4,857

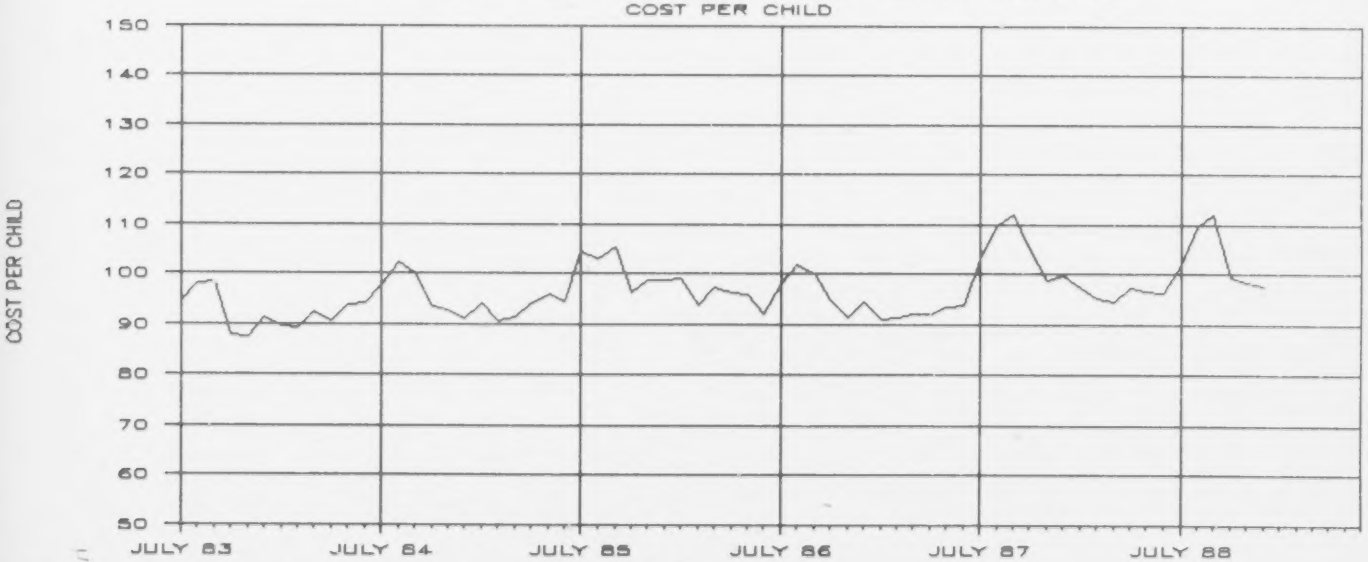
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	165.14	170.99	170.26	151.80	152.92	158.01	154.79	153.92	158.81	157.37	163.56	163.86	160.12
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30							185.44

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

FY 83-84	94.69	97.97	98.28	87.98	87.56	91.34	89.56	89.45	92.28	90.61	93.81	94.17	92.31
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.50	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55							103.20

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- DECEMBER 1988

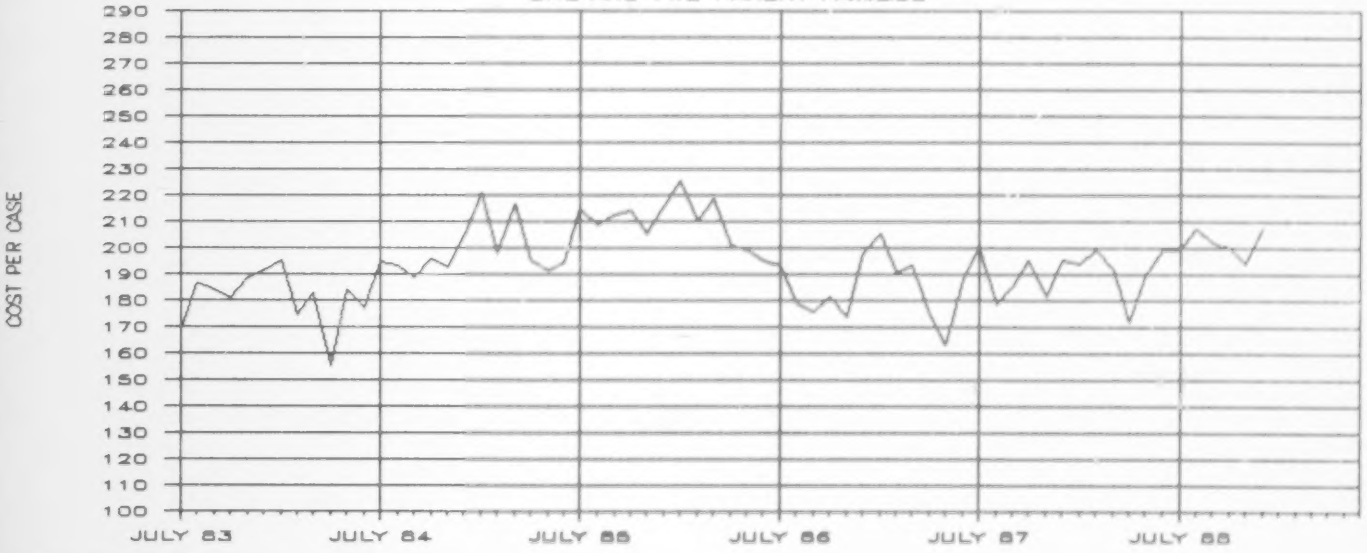
	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	63	$202.38	$12,750.09
ALBINA	65	187.98	12,218.84
SOUTHEAST PTLD	67	178.78	11,978.57
WEST PTLD	26	222.98	5,797.40
NORTH PTLD	76	152.64	11,600.31
NORTHEAST PTLD	60	243.52	14,611.18
EAST PTLD	165	170.78	28,179.50
NORTH REGION	522	$186.08	$97,135.89
CORVALLIS	19	181.89	3,455.98
ASTORIA	27	152.92	4,128.83
ST. HELENS	19	186.40	3,541.53
WOODBURN	15	202.40	3,035.98
NEWPORT	58	194.70	11,292.61
ALBANY	65	156.41	10,166.73
LEBANON	47	235.47	11,067.29
SOUTH SALEM	84	273.75	22,995.11
NORTH SALEM	120	186.09	22,331.27
DALLAS	5	42.00	210.00
TILLAMOOK	12	149.17	1,790.00
BEAVERTON	86	290.35	24,970.36
MCMINNVILLE	28	275.70	7,719.61
WEST REGION	585	$216.59	$126,705.30
COOS BAY	75	143.41	10,755.89
GOLD BEACH	9	231.54	2,083.88
ROSEBURG	90	222.28	20,005.40
SPRINGFIELD	65	210.50	13,682.55
MEDFORD	76	253.50	19,265.94
ASHLAND	7	191.23	1,338.61
GRANTS PASS	42	169.18	7,105.59
CAVE JUNCTION	9	197.10	1,773.90
EUGENE	45	183.96	8,278.29
WEST EUGENE	50	258.97	12,948.36
COTTAGE GROVE	25	173.65	4,341.13
FLORENCE	17	169.53	2,882.00
SOUTH REGION	510	$204.83	$104,461.54
BAKER	18	151.21	2,721.82
BEND	62	241.23	14,956.23
JOHN DAY	2	614.83	1,229.65
CONDON	3	513.81	1,541.42
BURNS	1	164.25	164.25
PRINEVILLE	14	163.22	2,285.07
MADRAS	7	178.02	1,246.16
KLAMATH FALLS	34	174.08	5,918.80
LAKEVIEW	4	186.91	747.62
ONTARIO	53	190.28	10,084.59
PENDLETON	23	227.05	5,222.12
HERMISTON	76	288.50	21,925.87
MLTN-FRWTR	16	165.84	2,653.41
LAGRANDE	17	201.63	3,427.78
ENTERPRISE	0	0.00	0.00
THE DALLES	13	156.94	2,040.28
HOOD RIVER	14	298.79	4,183.07
EAST REGION	357	$225.06	$80,348.14
Adjustment			$0.00
STATE TOTAL	1,974	$207.02	$408,650.87

EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES

EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	866	1,003	1,058	936	958	1,008	1,083	1,124	1,259	1,143	1,045	1,068	1,046
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974							1,976

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

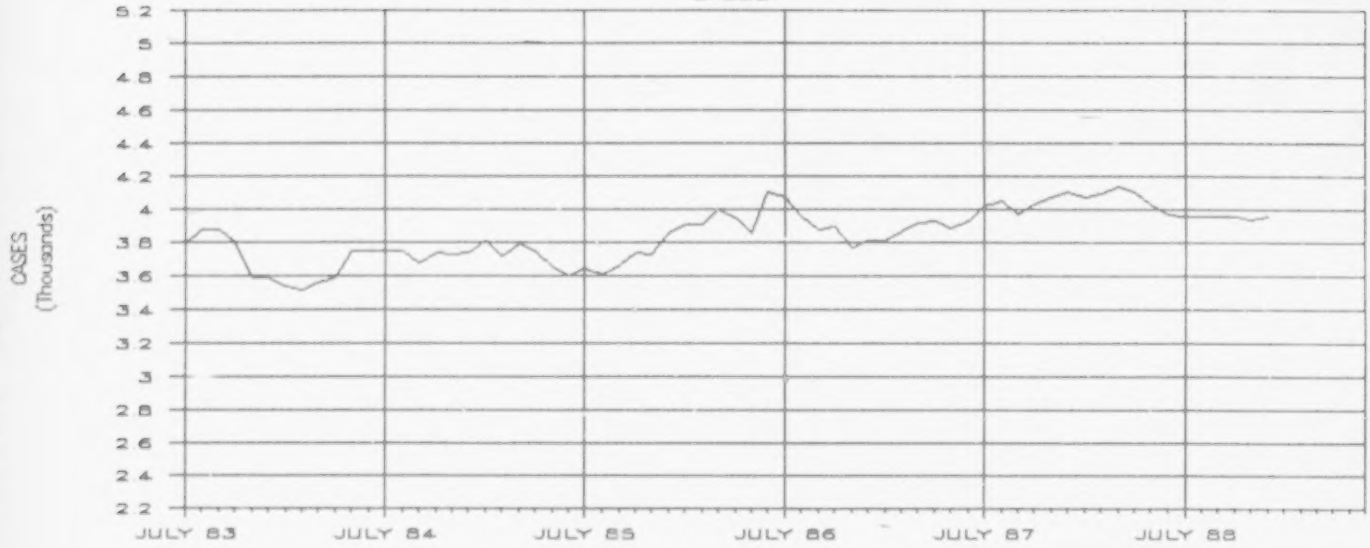
FY 83-84	168.29	186.86	183.81	180.38	188.72	191.18	195.21	174.97	182.69	155.27	184.06	177.46	180.74
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02							201.47

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- DECEMBER 1988

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	148	$155.47	$23,008.82
ALBINA	142	176.64	25,083.43
SOUTHEAST PTLD	157	142.39	22,354.89
WEST PTLD	661	122.92	81,250.94
NORTH PTLD	143	52.13	7,454.61
NORTHEAST PTLD	296	152.17	45,043.48
EAST PTLD	217	127.40	27,646.56
NORTH REGION	1,764	$131.43	$231,842.73
CORVALLIS	48	158.75	7,619.86
ASTORIA	59	45.71	2,696.86
ST. HELENS	28	50.38	1,410.73
WOODBURN	23	186.35	4,286.00
NEWPORT	89	127.80	11,374.01
ALBANY	70	35.02	2,451.38
LEBANON	21	149.65	3,142.69
SOUTH SALEM	219	92.90	20,344.84
NORTH SALEM	0	0.00	(90.62)
DALLAS	26	148.46	3,860.00
TILLAMOOK	16	207.44	3,319.04
BEAVERTON	144	118.30	17,034.64
MCMINNVILLE	39	169.44	6,608.23
WEST REGION	782	$107.49	$84,057.66
COOS BAY	108	109.40	11,814.96
GOLD BEACH	19	130.74	2,484.00
ROSEBURG	157	137.97	21,661.05
SPRINGFIELD	154	159.88	24,621.57
MEDFORD	183	124.53	22,789.78
ASHLAND	38	88.92	3,379.00
GRANTS PASS	39	132.02	5,148.96
CAVE JUNCTION	32	64.44	2,061.93
EUGENE	158	153.20	24,205.55
WEST EUGENE	138	182.66	25,207.05
COTTAGE GROVE	51	155.96	7,954.00
FLORENCE	23	199.87	4,597.00
SOUTH REGION	1,100	$141.75	$155,924.85
BAKER	19	9.95	189.00
BEND	35	130.85	4,579.70
JOHN DAY	5	116.00	580.00
CONDON	6	234.50	1,407.01
BURNS	4	220.50	882.00
PRINEVILLE	13	(25.19)	(327.46)
MADRAS	16	118.63	1,898.00
KLAMATH FALLS	71	116.76	8,289.65
LAKEVIEW	6	152.33	914.00
ONTARIO	18	(214.32)	(3,857.72)
PENDLETON	27	93.18	2,515.93
HERMISTON	29	180.31	5,229.00
MLTN-FRWTR	9	162.56	1,463.00
LAGRANDE	19	(107.50)	(2,042.45)
ENTERPRISE	4	352.50	1,410.00
THE DALLES	18	(27.67)	(498.00)
HOOD RIVER	17	133.97	2,277.51
EAST REGION	316	$78.83	$24,909.17
Adjustment			($10.00)
STATE TOTAL	3,962	$125.37	$496,724.41

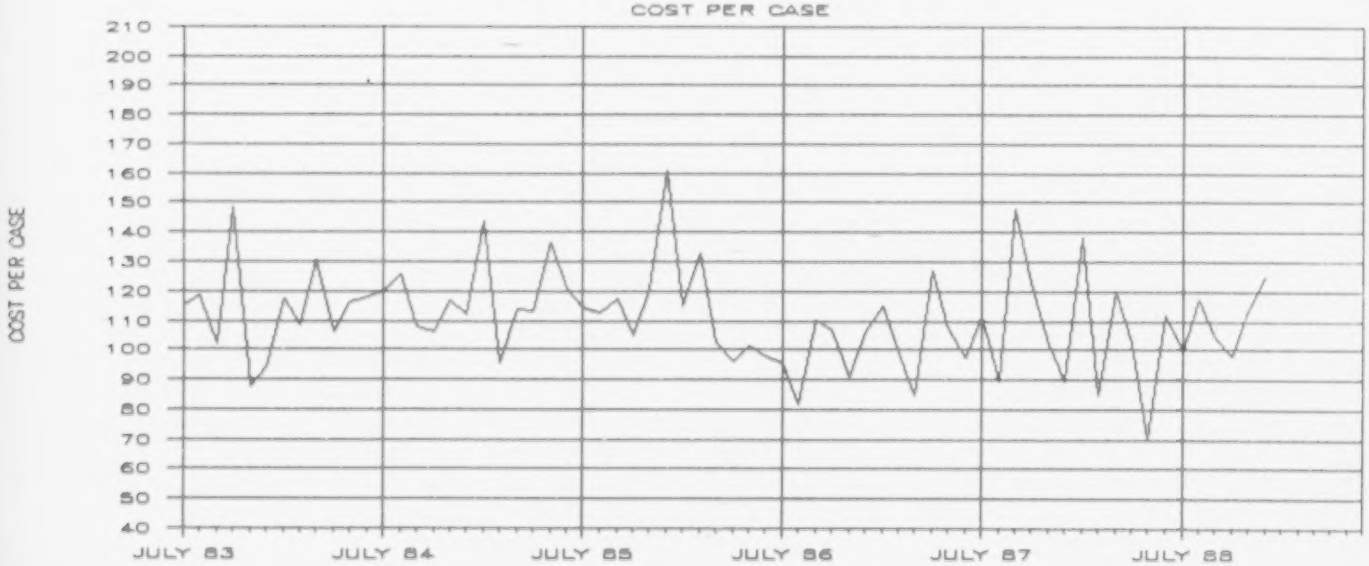
GENERAL ASSISTANCE

CASES



GENERAL ASSISTANCE

COST PER CASE



CASES — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	3,791	3,874	3,871	3,794	3,587	3,587	3,540	3,512	3,554	3,583	3,749	3,743	3,682
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,907	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962							3,953

COST PER CASE — GENERAL ASSISTANCE

FY 83-84	115.06	118.84	102.04	148.50	87.72	94.45	117.62	108.29	130.44	105.90	116.40	118.28	113.63
FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37							109.63

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- DECEMBER 1988

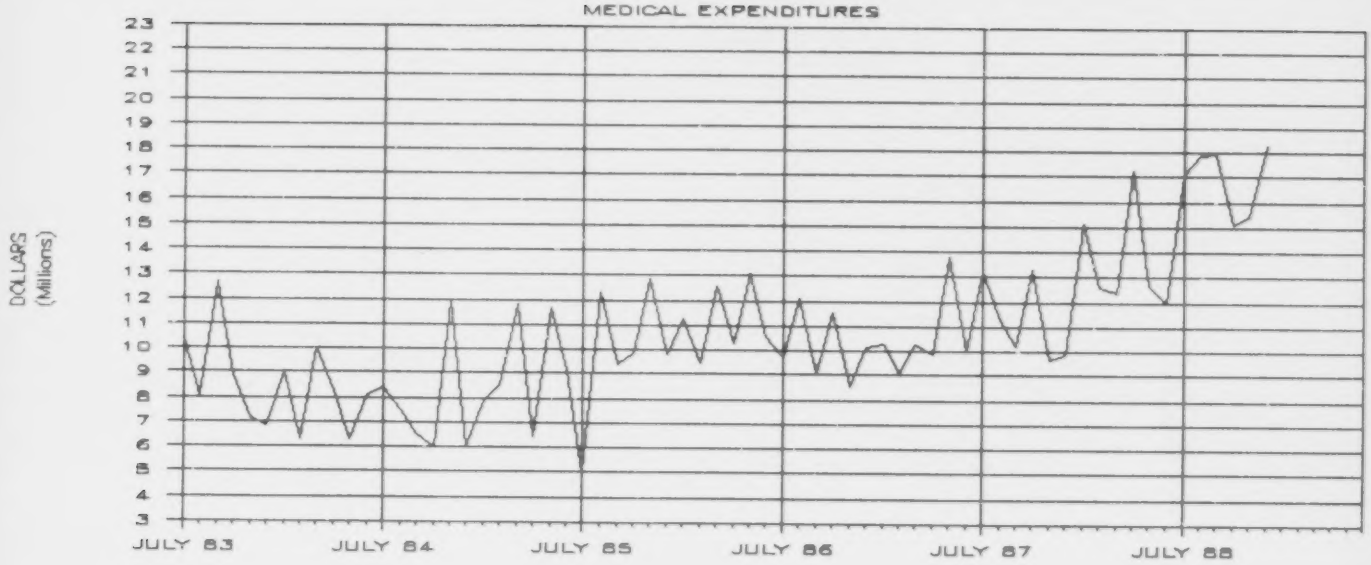
									MEDICALLY NEEDY			
									MNN & MNS P2 & M5	MNN & MNS	PLM	
	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	LESS OSIP	OSIP	AD & CH	TOTAL
CLACKAMAS	3,487	279	1,125	57	1,005	149	172	314	170	66	284	7,108
ALBINA	4,901	201	131	14	710	130	173	0	110	20	99	6,489
SOUTHEAST PTLD	2,391	117	425	47	766	153	171	1,090	125	56	140	5,481
WEST PTLD	2,163	72	666	41	1,126	624	64	0	132	93	83	5,064
NORTH PTLD	3,599	222	130	14	455	154	213	160	122	29	101	5,199
NORTHEAST PTLD	3,511	204	503	50	1,078	265	154	751	137	100	135	6,888
EAST PTLD	5,982	561	2,252	96	1,370	207	468	91	395	118	300	11,840
NORTH REGION	26,034	1,656	5,232	319	6,510	1,682	1,415	2,406	1,191	482	1,142	48,069
CORVALLIS	1,092	129	51	7	268	44	53	70	131	29	86	1,960
ASTORIA	893	70	184	8	205	58	85	63	84	38	63	1,751
ST. HELENS	935	63	125	6	200	26	49	106	92	11	70	1,683
WOODBURN	1,114	19	380	14	294	23	46	73	82	14	120	2,179
NEWPORT	1,242	227	245	11	220	73	167	131	126	34	98	2,574
ALBANY	1,944	151	735	44	440	67	154	0	124	67	125	3,851
LEBANON	1,714	200	81	6	236	20	135	154	114	31	102	2,793
SOUTH SALEM	4,282	613	1,153	148	2,450	216	214	661	228	176	190	10,331
NORTH SALEM	2,685	266	3	2	57	0	296	0	275	0	149	3,733
DALLAS	1,043	106	312	13	299	30	14	100	116	36	103	2,172
TILLAMOOK	461	3	165	2	122	13	34	62	85	9	56	1,012
BEAVERTON	3,917	175	947	60	965	126	256	366	399	82	276	7,569
MCMINNVILLE	1,942	269	432	13	367	39	87	71	301	36	187	3,744
WEST REGION	23,264	2,291	4,813	334	6,123	735	1,590	1,857	2,157	563	1,625	45,352
COOS BAY	2,393	370	488	37	444	99	196	123	256	61	166	4,633
GOLD BEACH	441	46	97	8	123	13	26	28	53	16	63	914
ROSEBURG	3,676	316	603	32	627	147	252	132	311	57	166	6,319
SPRINGFIELD	4,021	765	105	16	534	136	168	0	246	92	194	6,277
MEDFORD	4,374	495	760	45	722	178	195	162	425	159	242	7,757
ASHLAND	444	7	23	10	88	35	21	0	61	23	34	746
GRANTS PASS	2,099	236	506	21	414	33	117	152	275	44	193	4,090
CAVE JUNCTION	583	116	161	2	56	24	30	0	49	7	20	1,048
EUGENE	2,048	176	1,220	68	787	157	121	0	220	103	64	4,964
WEST EUGENE	3,004	366	94	17	516	140	120	514	321	60	188	5,340
COTTAGE GROVE	1,105	150	38	5	126	59	59	0	166	23	38	1,769
FLORENCE	664	82	122	9	123	31	39	0	80	11	43	1,204
SOUTH REGION	24,852	3,125	4,217	270	4,560	1,052	1,344	1,111	2,463	656	1,411	45,061
BAKER	540	92	126	3	132	18	39	31	49	24	46	1,100
BEND	1,712	177	405	9	352	40	166	74	321	28	181	3,465
JOHN DAY	125	39	78	0	28	7	5	17	51	7	12	369
CONDON	91	3	8	0	10	7	7	4	9	2	6	147
BURNS	125	16	37	1	43	5	2	32	19	3	7	290
PRINEVILLE	345	31	24	1	65	12	36	59	45	5	31	654
MADRAS	660	30	13	2	70	11	19	20	61	10	30	926
KLAMATH FALLS	2,018	269	124	13	353	63	98	136	110	27	180	3,391
LAKEVIEW	168	15	9	0	25	4	10	13	10	11	19	284
ONTARIO	1,017	46	235	15	193	18	191	60	99	19	92	1,985
PENDLETON	721	110	342	20	268	23	56	33	61	21	69	1,724
HERMISTON	1,218	137	39	2	124	31	226	48	70	11	117	2,023
MLTN-FRWTR	360	42	35	1	82	13	52	0	51	21	49	706
LAGRANDE	849	180	172	10	146	23	42	45	86	7	64	1,624
ENTERPRISE	115	3	58	0	48	5	4	15	2	0	0	250
THE DALLES	855	148	162	5	124	14	41	67	105	19	38	1,578
HOOD RIVER	333	57	124	6	89	19	31	29	54	7	88	837
EAST REGION	11,252	1,395	1,991	88	2,152	313	1,025	683	1,203	222	1,029	21,353
SUBS. ADOPTIONS								587				587
STATE TOTAL	85,402	8,467	16,253	1,011	19,345	3,782	5,374	6,644	7,014	1,923	5,207	160,422

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE -- DECEMBER 1988

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	TOTAL
CLACKAMAS	1,116	102,391	716	297,502	2,841	185,910	204	18,789	25	1,074	3,686	251,781	8,588	857,448
ALBINA	500	60,526	515	269,584	1,080	51,577	155	12,682	19	694	4,935	408,458	7,204	803,521
SE PORTLAND	886	82,313	613	238,464	1,635	122,454	156	15,552	41	1,710	2,532	189,277	5,863	649,770
W PORTLAND	916	94,313	732	474,576	1,582	128,427	158	11,748	65	2,709	2,633	161,147	6,086	872,920
N PORTLAND	516	61,904	461	278,402	930	46,273	142	13,869	29	1,228	3,790	302,158	5,868	703,834
NE PORTLAND	145	108,499	798	537,806	1,889	128,684	138	9,462	38	1,632	3,809	284,565	6,817	1,070,647
E PORTLAND	1,774	182,882	1,102	586,135	4,148	333,749	222	18,876	67	2,685	6,425	530,411	13,738	1,654,738
NORTH REGION	5,853	692,828	4,937	2,682,468	14,105	997,074	1,175	100,979	284	11,731	27,810	2,127,797	54,164	6,612,877
CORVALLIS	411	36,645	181	69,657	711	37,082	59	3,293	5	239	1,091	68,323	2,458	215,239
ASTORIA	496	42,871	244	123,556	633	38,125	44	2,581	26	1,109	40	1,915	1,483	210,157
ST. HELENS	515	34,099	258	101,671	682	44,742	60	4,286	22	1,101	50	2,702	1,587	188,601
WOODBURN	503	40,894	150	50,006	957	56,319	54	3,728	24	1,221	1,159	72,718	2,847	224,887
NEWPORT	916	84,509	374	164,757	984	58,480	86	7,543	29	1,268	102	7,980	2,491	324,538
ALBANY	788	68,355	512	133,654	1,788	117,493	118	6,955	28	1,275	1,969	128,004	5,203	455,737
LEBANON	459	39,056	494	141,472	1,120	51,757	60	4,770	28	1,280	1,833	112,564	3,994	350,899
S SALEM	1,925	143,529	670	369,799	3,632	249,485	277	20,255	47	1,838	4,823	331,785	11,374	1,116,692
N SALEM	610	67,654	342	112,425	875	26,150	162	10,424	36	1,655	2,680	193,779	4,705	412,087
DALLAS	464	40,466	226	160,456	942	48,308	73	5,995	18	897	1,080	62,469	2,803	318,590
TILLAMOOK	241	24,004	174	86,238	406	22,230	27	2,021	21	662	65	5,127	934	140,282
BEAVERTON	1,151	115,717	773	476,383	2,428	159,965	150	12,023	39	1,756	3,731	275,230	8,272	1,041,073
MCMINNVILLE	1,422	113,608	519	172,943	1,625	99,164	95	7,247	31	1,604	105	7,030	3,797	401,596
WEST REGION	9,901	851,407	4,917	2,163,017	16,783	1,009,299	1,265	91,122	354	15,905	18,728	1,269,627	51,948	5,400,377
COOS BAY	1,454	128,118	646	253,179	1,703	98,020	205	14,581	31	1,270	216	28,687	4,255	523,855
GOLD BEACH	341	33,570	112	44,705	402	26,598	15	3,121	11	464	50	3,249	931	111,706
ROSEBURG	2,008	163,611	900	287,034	2,628	151,092	222	14,598	39	1,792	221	18,907	6,018	637,035
SPRINGFIELD	1,016	107,724	640	217,376	2,160	82,269	227	16,849	77	3,626	4,692	263,890	8,812	691,733
MEDFORD	2,699	243,240	990	376,614	3,114	188,190	315	20,790	109	5,312	288	19,378	7,515	853,524
ASHLAND	292	21,746	109	40,851	291	12,903	32	2,649	14	716	28	1,936	766	80,801
GRANTS PASS	1,262	94,236	572	235,229	1,591	86,275	128	13,387	34	1,590	139	10,629	3,726	441,345
CAVE JUNCTION	238	18,301	79	26,130	266	10,673	52	3,864	5	207	36	1,982	676	61,158
EUGENE	1,115	111,238	522	248,633	2,801	188,831	172	13,357	45	2,070	2,582	158,605	7,237	722,733
W EUGENE	910	84,835	514	175,278	1,966	82,788	166	12,898	42	2,015	3,317	189,189	6,915	547,004
COTTAGE GROVE	296	33,052	267	92,940	584	25,651	62	5,752	8	384	1,233	67,878	2,450	225,658
FLORENCE	282	25,824	102	33,739	496	31,654	24	1,450	9	337	459	24,812	1,372	117,816
SOUTH REGION	11,913	1,065,496	5,453	2,031,709	18,002	984,942	1,620	123,296	424	19,783	13,261	789,144	50,673	5,014,370
BAKER	285	20,791	240	93,408	432	27,992	34	2,413	14	686	33	2,976	1,038	148,266
BEND	1,053	108,542	407	194,709	1,385	73,416	72	6,179	35	1,642	132	7,295	3,084	391,783
JOHN DAY	69	7,397	50	21,478	153	8,675	20	1,017	8	365	25	1,198	325	40,131
CONDON	31	6,841	17	7,428	57	2,550	1	204	1	48	9	293	116	17,364
BURNS	95	15,351	48	39,472	111	5,805	5	74	3	151	13	536	275	61,388
PRINEVILLE	271	25,553	82	40,110	167	5,289	29	2,882	9	391	28	1,121	586	75,346
MADRAS	239	27,715	107	47,459	182	6,953	14	1,239	8	352	32	5,970	582	89,688
KLAMATH FALLS	1,009	99,151	583	204,064	1,273	73,265	193	23,271	20	740	82	6,414	3,160	406,905
LAKEVIEW	50	6,441	21	8,478	85	3,889	6	201	1	35	3	81	166	19,125
ONTARIO	557	28,865	240	87,369	722	45,187	79	6,099	19	764	52	1,735	1,669	170,018
PENDLETON	430	33,142	176	94,525	822	57,427	43	1,706	8	347	54	3,828	1,533	190,976
HERMISTON	679	47,754	278	111,797	802	33,203	61	4,389	17	681	93	10,552	1,930	208,376
MLTN-FRWTR	227	15,467	103	24,274	231	13,018	7	277	3	152	8	287	579	53,475
LAGRANDE	482	42,976	208	95,032	586	28,528	62	3,505	9	322	82	8,095	1,429	178,458
ENTERPRISE	96	7,148	45	16,242	130	8,504	7	374	2	125	14	1,045	294	33,439
THE DALLES	443	28,496	200	77,855	527	24,844	42	4,697	15	664	42	1,755	1,269	138,310
HOOD RIVER	232	24,052	136	86,120	346	16,051	16	1,738	11	412	31	1,408	772	129,781
EAST REGION	6,248	545,684	2,941	1,249,821	8,011	434,598	691	60,262	183	7,876	733	54,589	18,807	2,352,830
ADJUSTMENTS	520	202	(22)	2,007	(571)	92	(7)				(916)	22	(996)	2,322
STATE TOTAL	34,435	3,155,617	18,226	8,129,021	56,330	3,426,004	4,744	375,659	1,245	55,295	59,616	4,241,179	174,596	19,382,776
Volunteer Trans.		25,661				Medically Related Day Care			1,170			Part B Buy-In		751,261

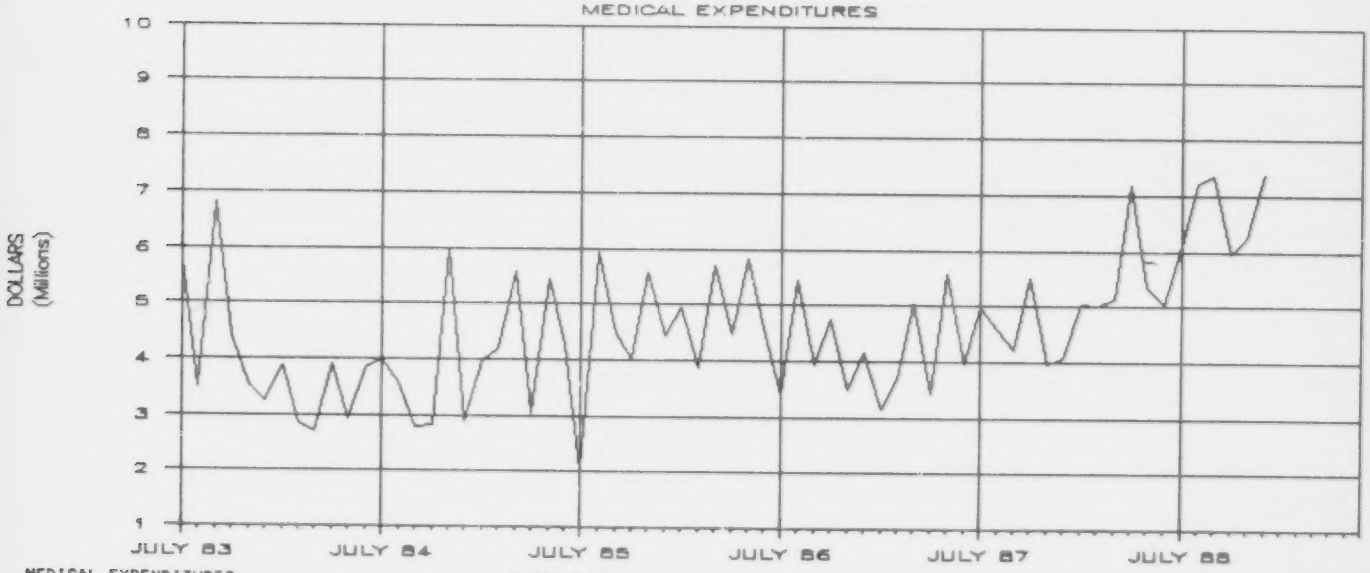
TOTAL FUNDS

MEDICAL EXPENDITURES



GENERAL FUNDS

MEDICAL EXPENDITURES



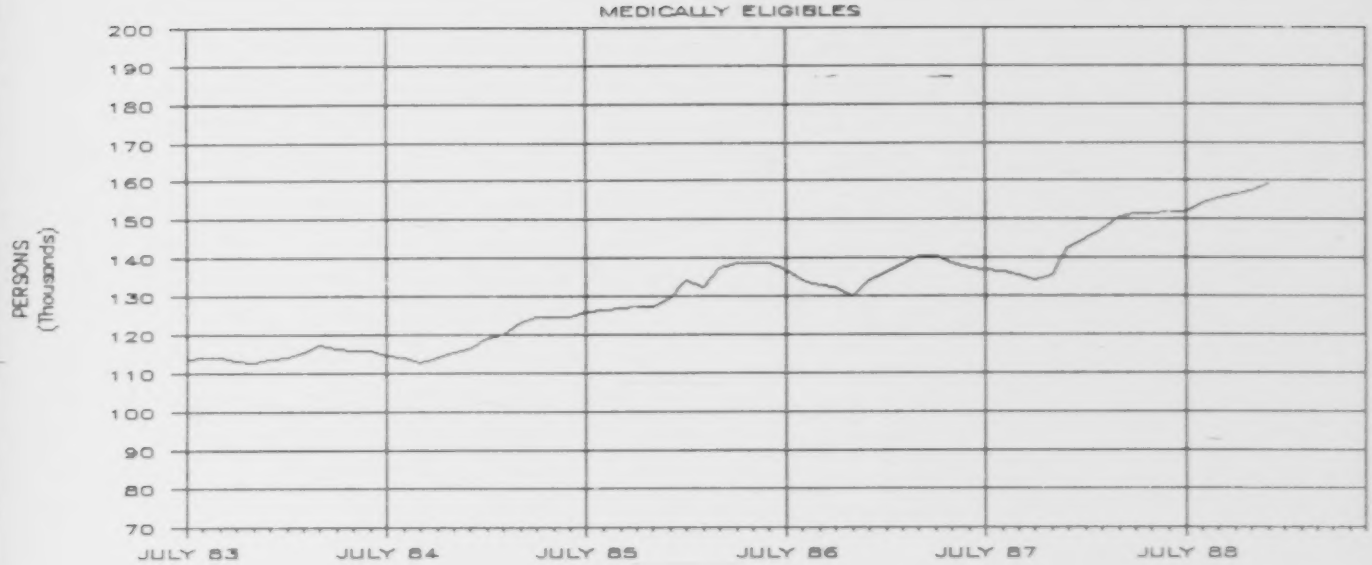
MEDICAL EXPENDITURES — TOTAL FUNDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10362847	8033141	12670382	8902917	7125867	6884417	9019699	6317208	10030398	8265666	6297243	8122174	8502663
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804							16961434

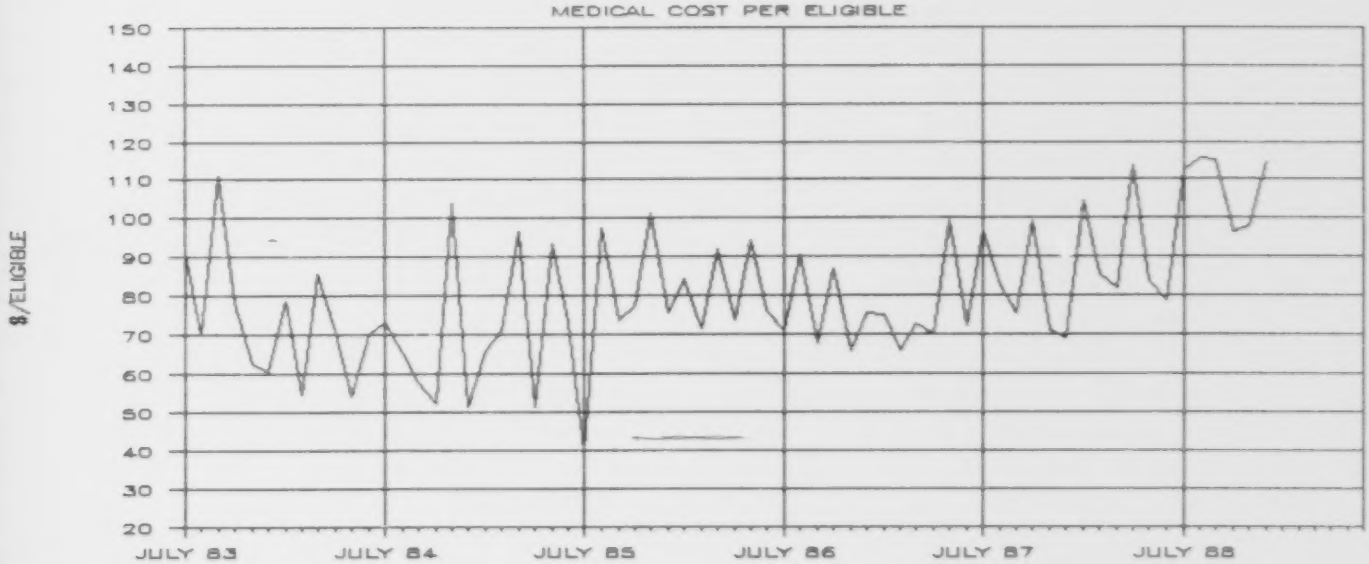
MEDICAL EXPENDITURES — GENERAL FUNDS

FY 83-84	5759851	3501885	6795922	4401841	3524787	3245133	3886060	2847036	2699151	3908019	2913061	3830633	3942782
FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739							6713410

TOTAL
MEDICALLY ELIGIBLES



TOTAL EXPENDED
MEDICAL COST PER ELIGIBLE



MEDICALLY ELIGIBLES — TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	113,659	114,318	114,112	113,270	113,029	113,956	114,290	115,372	117,210	116,680	116,048	115,891	114,820
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394							155,992

MEDICAL COST PER ELIGIBLE — TOTAL EXPENDED

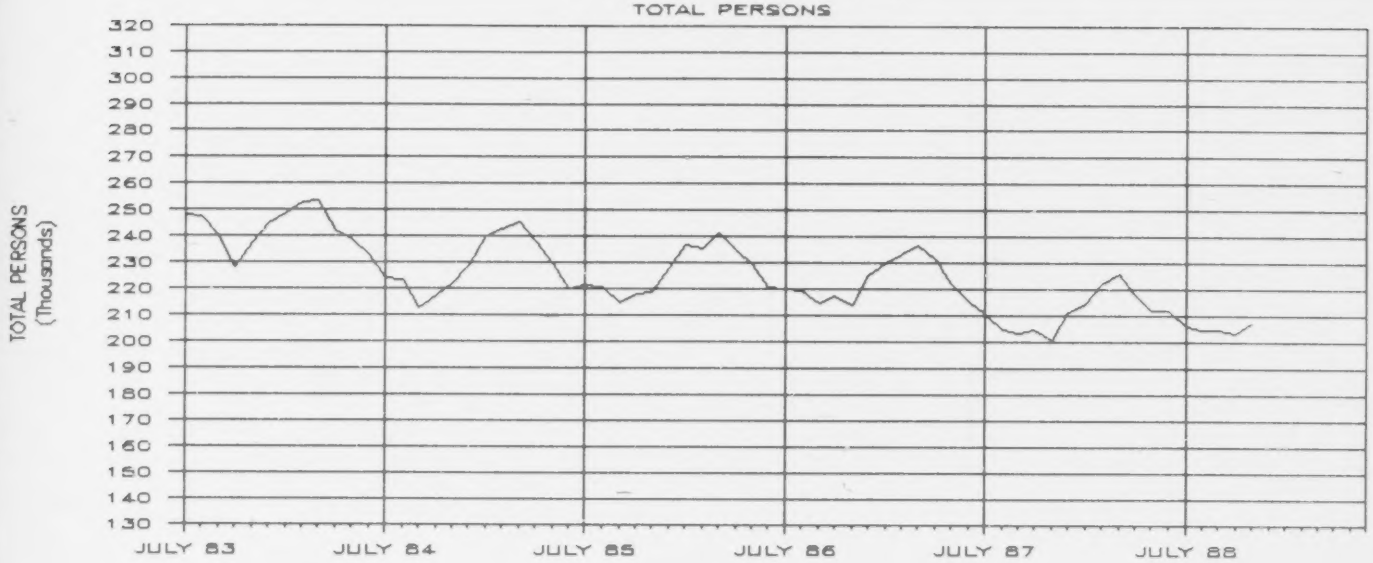
FY 83-84	91.17	70.27	111.03	78.60	63.04	60.41	78.92	54.76	85.58	70.84	54.26	70.08	74.08
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77							108.77

TABLE 28: FOOD STAMP ACTIVITY -- NOVEMBER 1988

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$506,597	1,719	3,845	1,866	4,728	3,585	8,573
ALBINA	487,941	1,944	4,964	1,187	2,979	3,131	7,943
SOUTHEAST PTLD	414,946	1,596	3,075	1,716	3,725	3,312	6,800
WEST PTLD	513,346	2,414	4,152	2,777	4,259	5,191	8,411
NORTH PTLD	412,473	1,601	4,000	1,128	2,592	2,729	6,592
NORTHEAST PTLD	506,363	2,414	4,753	1,736	3,254	4,150	8,007
EAST PTLD	752,433	3,087	7,163	2,092	4,960	5,179	12,123
NORTH REGION (1)	$3,594,099	14,775	31,952	12,502	26,497	27,277	58,449
CORVALLIS	183,352	620	1,418	786	1,719	1,406	3,137
ASTORIA	147,714	487	1,075	604	1,391	1,091	2,466
ST. HELENS	135,052	387	925	514	1,347	901	2,272
WOODBURN	194,342	501	1,277	797	2,372	1,298	3,649
NEWPORT	216,263	623	1,473	920	2,117	1,543	3,590
ALBANY	278,110	1,104	2,434	987	2,385	2,091	4,819
LEBANON	231,795	702	1,792	851	2,221	1,553	4,013
SOUTH SALEM	563,042	2,371	5,214	1,859	4,247	4,230	9,461
NORTH SALEM	340,783	986	3,042	1,059	2,779	2,045	5,821
DALLAS	166,036	574	1,280	600	1,687	1,174	2,967
TILLAMOOK	83,291	268	585	382	943	650	1,528
BEAVERTON	490,173	1,644	3,851	1,734	4,541	3,378	8,392
MCMINNVILLE	287,580	894	2,069	1,157	2,995	2,051	5,064
WEST REGION (3)	$3,317,533	11,161	26,435	12,250	30,744	23,411	57,179
COOS BAY	375,418	1,163	2,770	1,357	3,484	2,520	6,254
GOLD BEACH	69,493	230	498	289	712	519	1,210
ROSEBURG	510,406	1,738	4,186	1,663	4,185	3,401	8,371
SPRINGFIELD	527,755	1,915	4,860	1,683	3,874	3,598	8,734
MEDFORD	637,841	2,237	5,391	2,174	5,174	4,411	10,565
ASHLAND	93,725	235	500	518	1,088	753	1,588
GRANTS PASS	340,006	1,143	2,789	1,274	2,952	2,417	5,741
CAVE JUNCTION	116,286	271	759	473	1,053	744	1,812
EUGENE	335,824	1,409	2,825	1,435	2,743	2,844	5,568
WEST EUGENE	420,821	1,491	3,786	1,526	3,127	3,017	6,913
COTTAGE GROVE	161,395	555	1,377	536	1,301	1,091	2,678
FLORENCE	99,644	359	827	346	919	705	1,746
SOUTH REGION (6)	$3,688,614	12,746	30,568	13,274	30,612	26,020	61,180
BAKER	75,735	281	667	341	719	622	1,386
BEND	276,645	795	1,953	1,125	2,839	1,920	4,792
JOHN DAY	29,543	106	214	131	344	237	558
CONDON	15,758	38	91	74	177	112	268
BURNS	22,255	67	150	108	272	175	422
PRINEVILLE	47,902	145	338	202	527	347	865
MADRAS	99,307	181	500	401	1,231	582	1,731
KLAMATH FALLS	320,887	843	2,140	1,265	3,316	2,108	5,456
LAKEVIEW	22,779	58	137	98	318	156	455
ONTARIO	161,285	422	1,106	604	1,902	1,026	3,008
PENDLETON	105,270	450	929	351	941	801	1,870
HERMISTON	182,631	454	1,194	652	1,906	1,106	3,100
MLTN-FRWTR	58,894	182	414	253	641	435	1,055
LAGRANDE	119,557	433	1,036	406	1,084	839	2,120
ENTERPRISE	15,664	66	114	75	188	141	302
THE DALLES	116,059	373	918	450	1,065	823	1,983
HOOD RIVER	58,538	202	454	229	633	431	1,087
EAST REGION (8)	$1,728,709	5,096	12,355	6,765	18,103	11,861	30,458
STATE TOTAL	$12,328,955	43,778	101,310	44,791	105,956	88,569	207,266

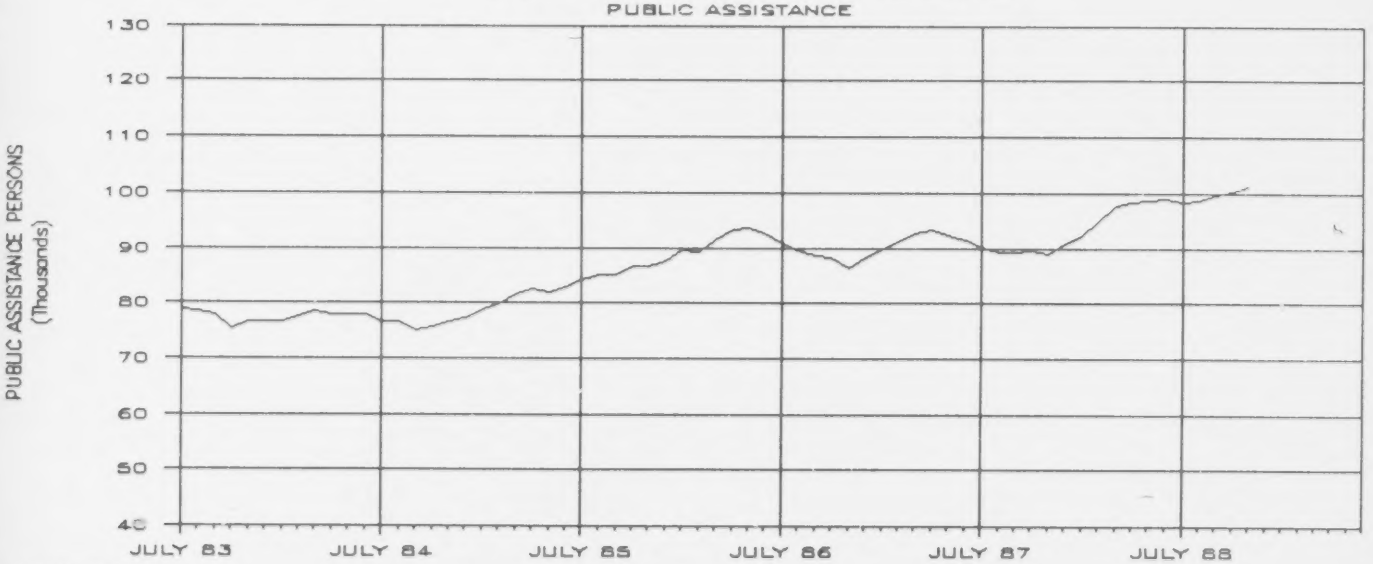
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

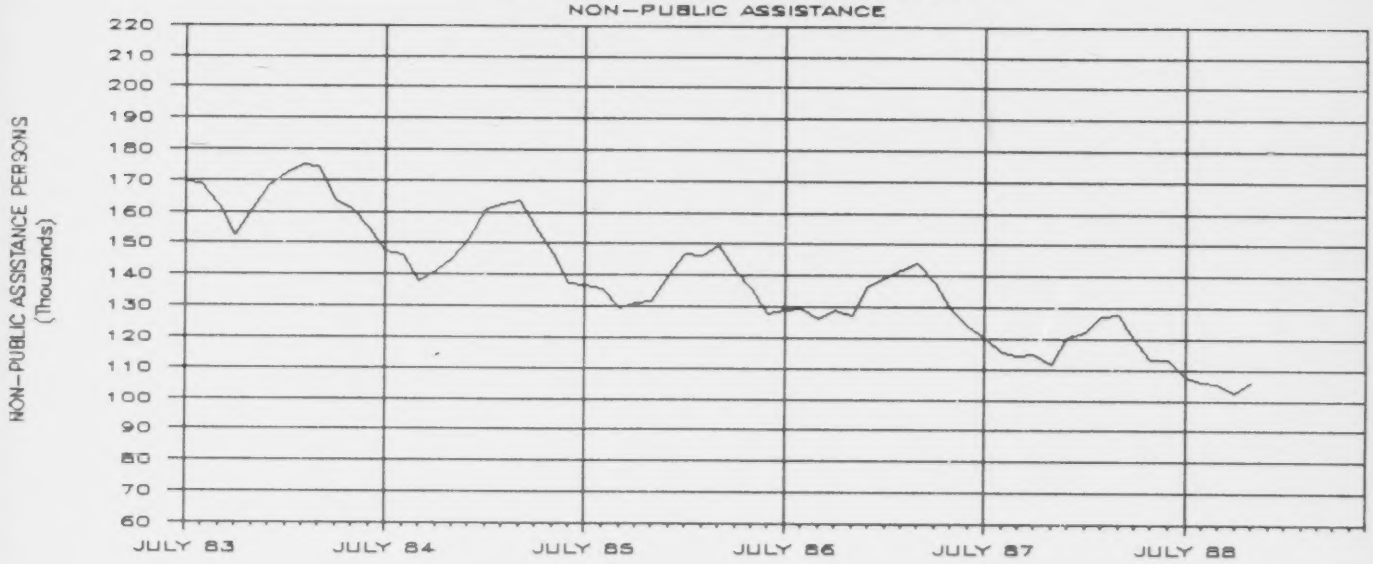
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	247,976	247,200	240,037	228,165	237,568	244,872	248,774	252,660	252,985	241,685	238,885	232,912	242,810
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266								205,200

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

FY 83-84	78,690	78,381	77,946	75,445	76,481	76,453	76,732	77,405	78,505	77,694	77,964	77,816	77,459
FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310								99,646

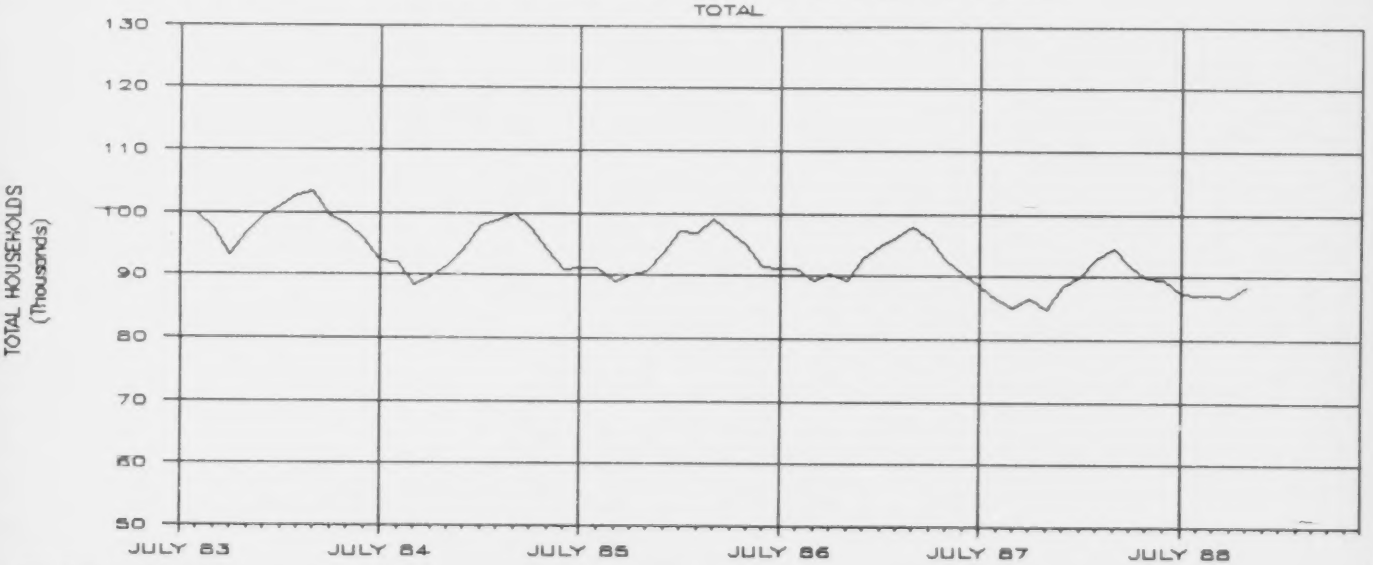
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

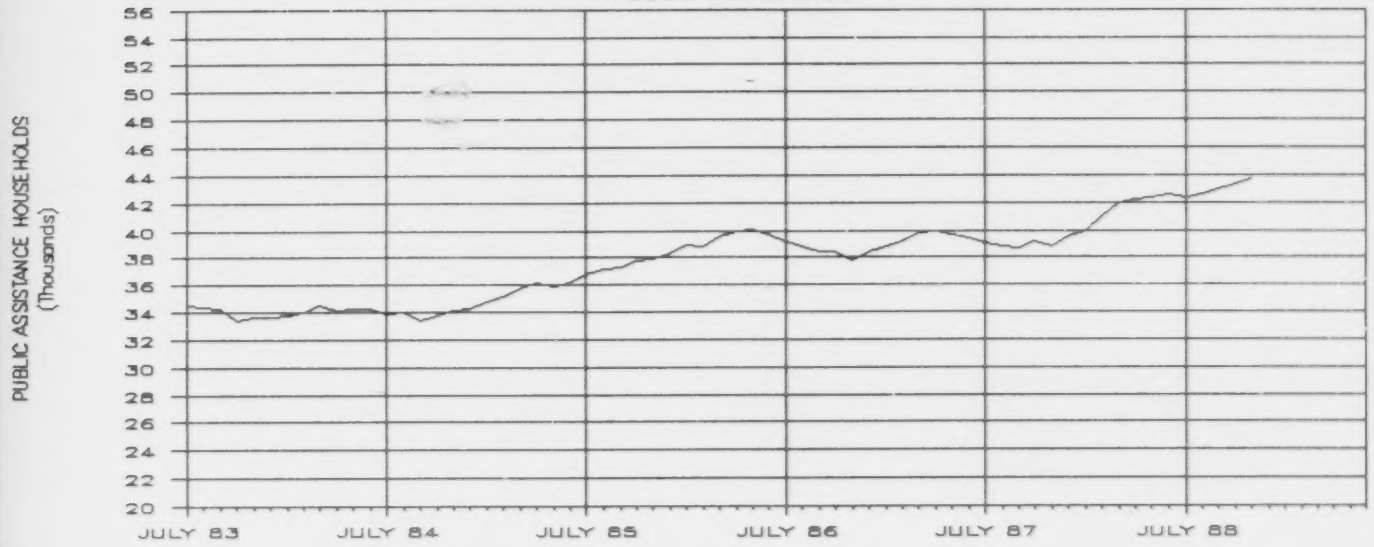
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	169,286	168,819	162,091	152,720	161,087	168,419	172,042	175,255	174,480	163,991	160,921	155,096	165,351
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956								105,555

TOTAL — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	99,990	99,979	97,317	93,179	96,836	99,365	101,149	102,689	103,253	99,441	98,164	95,683	98,920
FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569								87,355

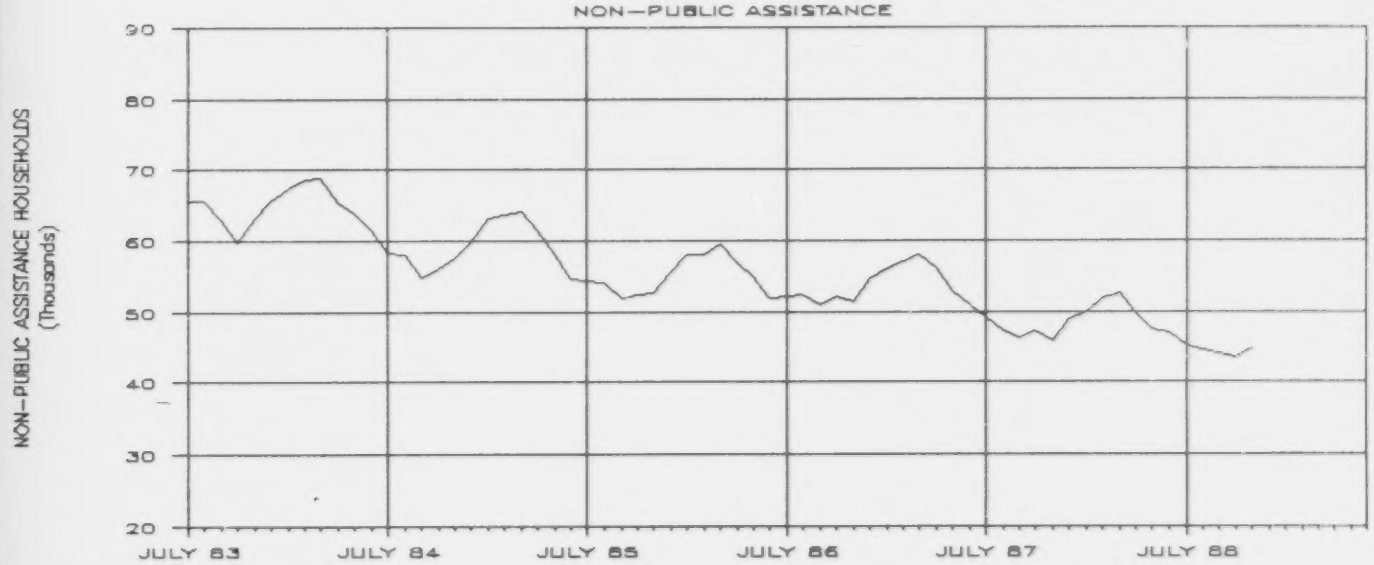
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE



PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	34,452	34,384	34,243	33,376	33,702	33,640	33,776	34,018	34,467	34,143	34,283	34,212	34,058
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778								42,986

NON-PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

FY 83-84	65,538	65,595	63,074	59,803	63,134	65,725	67,373	68,671	68,786	65,298	63,881	61,471	64,862
FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791								44,369

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1988

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,877	1,496	52.00%	239	8.31%	1,735	60.31%	6	0.21%
ALBINA	2,639	1,921	72.79%	605	22.93%	2,526	95.72%	9	0.34%
SE PORTLAND	2,456	841	34.24%	667	27.16%	1,508	61.40%	15	0.61%
WEST PORTLAND	3,728	81	2.17%	2,760	74.03%	2,841	76.21%	9	0.24%
NO PORTLAND	2,272	1,415	62.28%	493	21.70%	1,908	83.98%	4	0.18%
NE PORTLAND	3,068	1,694	55.22%	805	26.24%	2,499	81.45%	12	0.39%
EAST PORTLAND	4,262	2,133	50.05%	431	10.11%	2,564	60.16%	25	0.59%
AFS N. REGION	21,302	9,581	44.98%	6,000	28.17%	15,581	73.14%	80	0.38%
CORVALLIS	1,379	92	6.67%	291	21.10%	383	27.77%	3	0.22%
ASTORIA	1,001	167	16.68%	54	5.39%	221	22.08%	18	1.80%
ST HELENS	737	306	41.52%	218	29.58%	524	71.10%	1	0.14%
WOODBURN	1,295	214	16.53%	294	22.70%	508	39.23%	4	0.31%
NEWPORT	1,611	338	20.98%	175	10.86%	513	31.84%	10	0.62%
ALBANY	1,936	189	9.76%	347	17.92%	536	27.69%	8	0.41%
LEBANON	1,604	880	54.86%	52	3.24%	932	58.10%	1	0.06%
SO SALEM	4,346	387	8.90%	1,558	35.85%	1,945	44.75%	16	0.37%
NO SALEM	2,204	461	20.92%	610	27.68%	1,071	48.59%	11	0.50%
DALLAS	1,141	267	23.40%	38	3.33%	305	26.73%	4	0.35%
TILLAMOOK	614	86	14.01%	33	5.37%	119	19.38%	2	0.33%
BEAVERTON	2,761	1,148	41.58%	242	8.76%	1,390	50.34%	6	0.22%
MCMINNVILLE	1,962	415	21.15%	169	8.61%	584	29.77%	13	0.66%
AFS W. REGION	22,591	4,950	21.91%	4,081	18.06%	9,031	39.98%	97	0.43%
COOS BAY	2,614	693	26.51%	46	1.76%	739	28.27%	8	0.31%
GOLD BEACH	563	67	11.90%	5	0.89%	72	12.79%	1	0.18%
ROSEBURG	3,325	828	24.90%	108	3.25%	936	28.15%	17	0.51%
SPRINGFIELD	3,658	610	16.68%	798	21.82%	1,408	38.49%	6	0.16%
MEDFORD	4,344	1,033	23.78%	403	9.28%	1,436	33.06%	20	0.46%
ASHLAND	747	125	16.73%	89	11.91%	214	28.65%	0	0.00%
GRANTS PASS	2,361	647	27.40%	311	13.17%	958	40.58%	19	0.80%
CAVE JUNCTION	728	171	23.49%	21	2.88%	192	26.37%	4	0.55%
EUGENE	2,587	217	8.39%	652	25.20%	869	33.59%	11	0.43%
WEST EUGENE	3,108	448	14.41%	796	25.61%	1,244	40.03%	13	0.42%
COTTAGE GROVE	1,114	353	31.69%	105	9.43%	458	41.11%	1	0.09%
FLORENCE	715	86	12.03%	45	6.29%	131	18.32%	0	0.00%
AFS S. REGION	25,864	5,278	20.41%	3,379	13.06%	8,657	33.47%	100	0.39%
BAKER	640	39	6.09%	14	2.19%	53	8.28%	1	0.16%
BEND	1,949	221	11.34%	37	1.90%	258	13.24%	18	0.92%
JOHN DAY	237	49	20.68%	4	1.69%	53	22.36%	0	0.00%
CONDON	114	17	14.91%	0	0.00%	17	14.91%	0	0.00%
BURNS	165	53	32.12%	17	10.30%	70	42.42%	0	0.00%
PRINEVILLE	364	61	16.76%	2	0.55%	63	17.31%	0	0.00%
MADRAS	609	254	41.71%	9	1.48%	263	43.19%	3	0.49%
K. FALLS	2,316	843	36.40%	59	2.55%	902	38.95%	10	0.43%
LAKEVIEW	182	21	11.54%	2	1.10%	23	12.64%	(1)	-0.55%
ONTARIO	1,034	409	39.56%	35	3.38%	444	42.94%	3	0.29%
PENDLETON	776	101	13.02%	7	0.90%	108	13.92%	4	0.52%
HERMISTON	1,133	141	12.44%	9	0.79%	150	13.24%	6	0.53%
MLTN-FRWTR	470	97	20.64%	10	2.13%	107	22.77%	0	0.00%
LA GRANDE	849	89	10.48%	12	1.41%	101	11.90%	1	0.12%
ENTERPRISE	122	3	2.46%	0	0.00%	3	2.46%	0	0.00%
THE DALLES	813	119	14.64%	5	0.62%	124	15.25%	4	0.49%
HOOD RIVER	381	45	11.81%	8	2.10%	53	13.91%	1	0.26%
AFS E. REGION	12,154	2,562	21.08%	230	1.89%	2,792	22.97%	50	0.41%
AFS STATE TOTAL	81,911	22,371	27.31%	13,690	16.71%	36,061	44.02%	327	0.40%

TABLE-32B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1988

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	24	2	8.33%	0	0.00%	2	8.33%	0	0.00%
YOUNG	34	4	11.76%	1	2.94%	5	14.71%	0	0.00%
WEST PORTLAND	21	2	9.52%	1	4.76%	3	14.29%	0	0.00%
NE PORTLAND	35	7	20.00%	2	5.71%	9	25.71%	0	0.00%
SE PORTLAND	27	2	7.41%	0	0.00%	2	7.41%	0	0.00%
SSD N. REGION	141	17	12.06%	4	2.84%	21	14.89%	0	0.00%
ASTORIA	28	6	21.43%	0	0.00%	6	21.43%	0	0.00%
ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	76	10	13.16%	0	0.00%	10	13.16%	0	0.00%
NEWPORT	49	2	4.08%	1	2.04%	3	6.12%	0	0.00%
ALBANY	189	5	2.65%	3	1.59%	8	4.23%	0	0.00%
SALEM	189	20	10.58%	0	0.00%	20	10.58%	0	0.00%
DALLAS	77	0	0.00%	1	1.30%	1	1.30%	0	0.00%
TILLAMOOK	37	2	5.41%	0	0.00%	2	5.41%	0	0.00%
BEAVERTON	18	3	16.67%	0	0.00%	3	16.67%	0	0.00%
MCMINNVILLE	107	13	12.15%	0	0.00%	13	12.15%	0	0.00%
SSD W. REGION	771	61	7.91%	5	0.65%	66	8.56%	0	0.00%
COOS BAY	88	6	6.82%	2	2.27%	8	9.09%	0	0.00%
GOLD BEACH	21	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	165	3	1.82%	1	0.61%	4	2.42%	0	0.00%
CENTRAL POINT	132	12	9.09%	1	0.76%	13	9.85%	0	0.00%
GRANTS PASS	76	7	9.21%	1	1.32%	8	10.53%	0	0.00%
EUGENE	328	26	7.93%	4	1.22%	30	9.15%	0	0.00%
FLORENCE	33	2	6.06%	0	0.00%	2	6.06%	0	0.00%
SSD S. REGION	843	56	6.64%	9	1.07%	65	7.71%	0	0.00%
BAKER	22	1	4.55%	2	9.09%	3	13.64%	0	0.00%
BEND	74	10	13.51%	0	0.00%	10	13.51%	0	0.00%
JOHN DAY	18	1	5.56%	0	0.00%	1	5.56%	0	0.00%
BURNS	12	0	0.00%	1	8.33%	1	8.33%	0	0.00%
K. FALLS	16	3	18.75%	0	0.00%	3	18.75%	0	0.00%
ONTARIO	65	9	13.85%	0	0.00%	9	13.85%	0	0.00%
PENDLETON	63	0	0.00%	1	1.59%	1	1.59%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	44	6	13.64%	0	0.00%	6	13.64%	0	0.00%
ENTERPRISE	23	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	30	1	3.33%	2	6.67%	3	10.00%	0	0.00%
HOOD RIVER	28	1	3.57%	0	0.00%	1	3.57%	0	0.00%
SSD E. REGION	395	32	8.10%	6	1.52%	38	9.62%	0	0.00%
SSD STATE TOTAL	2,150	166	7.72%	24	1.12%	190	8.84%	0	0.00%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1988

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,443	9,598	44.76%	6,004	28.00%	15,602	72.76%	80	0.37%
WEST REG. TOT.	23,362	5,011	21.45%	4,086	17.49%	9,097	38.94%	97	0.42%
SOUTH REG. TOT.	26,707	5,334	19.97%	3,388	12.69%	8,722	32.66%	100	0.37%
EAST REG. TOT.	12,549	2,594	20.67%	236	1.88%	2,830	22.55%	50	0.40%
STATE TOTAL	84,061	22,537	26.81%	13,714	16.31%	36,251	43.12%	327	0.39%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1988

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$466,229	$270,364	57.99%	$39,228	8.41%	$309,592	66.40%	$548	0.12%
ALBINA	455,006	326,034	71.65%	115,018	25.28%	441,052	96.93%	1,340	0.29%
SE PORTLAND	358,627	136,745	38.13%	96,232	26.83%	232,977	64.96%	3,191	0.89%
WEST PORTLAND	439,862	13,562	3.08%	325,296	73.95%	338,858	77.04%	1,371	0.31%
NO PORTLAND	378,435	254,969	67.37%	82,338	21.76%	337,307	89.13%	611	0.16%
NE PORTLAND	437,526	268,629	61.40%	110,259	25.20%	378,888	86.60%	1,572	0.36%
EAST PORTLAND	685,788	389,476	56.79%	68,482	9.99%	457,958	66.78%	3,904	0.57%
AFS N. REGION	$3,221,473	$1,659,779	51.52%	$836,853	25.98%	$2,496,632	77.50%	$12,537	0.39%
CORVALLIS	175,588	20,281	11.55%	39,585	22.54%	59,866	34.09%	354	0.20%
ASTORIA	131,335	26,724	20.35%	7,390	5.63%	34,114	25.97%	2,818	2.15%
ST HELENS	121,255	57,714	47.60%	38,970	32.14%	96,684	79.74%	(8)	-0.01%
WOODBURN	199,725	39,362	19.71%	56,454	28.27%	95,816	47.97%	399	0.20%
NEWPORT	225,239	64,233	28.52%	22,489	9.98%	86,722	38.50%	1,475	0.65%
ALBANY	266,424	33,555	12.59%	51,432	19.30%	84,987	31.90%	1,256	0.47%
LEBANON	238,299	162,979	68.39%	7,903	3.32%	170,882	71.71%	165	0.07%
SO SALEM	579,498	70,825	12.22%	239,923	41.40%	310,748	53.62%	2,210	0.38%
NO SALEM	360,098	89,277	24.79%	110,575	30.71%	199,852	55.50%	1,313	0.36%
DALLAS	161,312	56,051	34.75%	5,409	3.35%	61,460	38.10%	836	0.52%
TILLAMOOK	82,121	15,742	19.17%	4,804	5.85%	20,546	25.02%	136	0.17%
BEAVERTON	450,397	205,903	45.72%	43,029	9.55%	248,932	55.27%	912	0.20%
MCMINNVILLE	279,729	81,103	28.99%	25,845	9.24%	106,948	38.23%	1,934	0.69%
AFS W. REGION	$3,271,020	$923,749	28.24%	$653,808	19.99%	$1,577,557	48.23%	$13,800	0.42%
COOS BAY	386,994	131,141	33.89%	6,391	1.65%	137,532	35.54%	1,127	0.29%
GOLD BEACH	75,440	14,869	19.71%	737	0.98%	15,606	20.69%	52	0.07%
ROSEBURG	498,614	170,767	34.25%	14,033	2.81%	184,800	37.06%	2,141	0.43%
SPRINGFIELD	518,951	109,123	21.03%	121,412	23.40%	230,535	44.42%	1,089	0.21%
MEDFORD	620,100	178,471	28.78%	52,477	8.46%	230,948	37.24%	2,854	0.46%
ASHLAND	91,007	21,045	23.12%	8,610	9.46%	29,655	32.59%	0	0.00%
GRANTS PASS	335,218	121,707	36.31%	42,747	12.75%	164,454	49.06%	2,766	0.83%
CAVE JUNCTION	112,598	36,721	32.61%	3,056	2.71%	39,777	35.33%	498	0.44%
EUGENE	311,168	40,345	12.97%	76,978	24.74%	117,323	37.70%	1,232	0.40%
WEST EUGENE	412,906	86,660	20.99%	110,440	26.75%	197,100	47.73%	1,930	0.47%
COTTAGE GROVE	159,959	64,841	40.54%	14,315	8.95%	79,156	49.49%	(305)	-0.19%
FLORENCE	103,289	17,193	16.65%	6,541	6.33%	23,734	22.98%	195	0.19%
AFS S. REGION	$3,626,244	$992,883	27.38%	$457,737	12.62%	$1,450,620	40.00%	$13,579	0.37%
BAKER	80,689	6,326	7.84%	1,671	2.07%	7,997	9.91%	122	0.15%
BEND	281,867	44,735	15.87%	5,028	1.78%	49,763	17.65%	2,797	0.99%
JOHN DAY	30,808	8,826	28.65%	708	2.30%	9,534	30.95%	0	0.00%
CONDON	16,344	3,059	18.72%	0	0.00%	3,059	18.72%	0	0.00%
BURNS	22,107	7,930	35.87%	1,726	7.81%	9,656	43.68%	0	0.00%
PRINEVILLE	50,760	8,908	17.55%	401	0.79%	9,309	18.34%	0	0.00%
MADRAS	104,608	52,158	49.86%	1,459	1.39%	53,617	51.26%	595	0.57%
K. FALLS	345,397	161,688	46.81%	7,280	2.11%	168,968	48.92%	993	0.29%
LAKEVIEW	25,535	3,115	12.20%	474	1.86%	3,589	14.06%	(243)	-0.95%
ONTARIO	163,469	85,195	52.12%	5,740	3.51%	90,935	55.63%	461	0.28%
PENDLETON	103,232	17,423	16.88%	717	0.69%	18,140	17.57%	561	0.54%
HERMISTON	186,038	32,831	17.65%	1,469	0.79%	34,300	18.44%	945	0.51%
MLTN-FRWTR	62,544	15,119	24.17%	1,131	1.81%	16,250	25.98%	0	0.00%
LA GRANDE	121,168	19,159	15.81%	1,757	1.45%	20,916	17.26%	90	0.07%
ENTERPRISE	16,255	644	3.96%	0	0.00%	644	3.96%	0	0.00%
THE DALLES	121,055	23,880	19.73%	887	0.73%	24,767	20.46%	497	0.41%
HOOD RIVER	55,560	9,103	16.38%	1,006	1.81%	10,109	18.19%	63	0.11%
AFS E. REGION	$1,787,436	$500,099	27.98%	$31,454	1.76%	$531,553	29.74%	$6,881	0.38%
AFS STATE TOTAL	$11,906,173	$4,076,510	34.24%	$1,979,852	16.63%	$6,056,362	50.87%	$46,797	0.39%

TABLE 33B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1988

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,558	$171	10.98%	$0	0.00%	$171	10.98%	$0	0.00%
YOUNG	2,498	253	10.13%	82	3.28%	335	13.41%	0	0.00%
WEST PORTLAND	1,482	156	10.53%	90	6.07%	246	16.60%	0	0.00%
NE PORTLAND	1,927	481	24.96%	143	7.42%	624	32.38%	0	0.00%
SE PORTLAND	1,731	66	3.81%	0	0.00%	66	3.81%	0	0.00%
SSD N. REGION	$9,196	$1,127	12.26%	$315	3.43%	$1,442	15.68%	$0	0.00%
ASTORIA	1,291	333	25.79%	0	0.00%	333	25.79%	0	0.00%
ST HELENS	90	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	4,447	661	14.86%	0	0.00%	661	14.86%	0	0.00%
NEWPORT	2,695	100	3.71%	60	2.23%	160	5.94%	0	0.00%
ALBANY	9,925	331	3.34%	179	1.80%	510	5.14%	0	0.00%
SALEM	11,098	1,211	10.91%	0	0.00%	1,211	10.91%	0	0.00%
DALLAS	3,370	0	0.00%	87	2.58%	87	2.58%	0	0.00%
TILLAMOOK	1,916	97	5.06%	0	0.00%	97	5.06%	0	0.00%
BEAVERTON	1,208	234	19.37%	0	0.00%	234	19.37%	0	0.00%
MCMINNVILLE	6,226	812	13.04%	0	0.00%	812	13.04%	0	0.00%
SSD W. REGION	$42,266	$3,779	8.94%	$326	0.77%	$4,105	9.71%	$0	0.00%
COOS BAY	4,774	394	8.25%	86	1.80%	480	10.05%	0	0.00%
GOLD BEACH	1,176	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	10,064	251	2.49%	90	0.89%	341	3.39%	0	0.00%
CENTRAL POINT	7,845	742	9.46%	90	1.15%	832	10.61%	0	0.00%
GRANTS PASS	4,310	327	7.59%	90	2.09%	417	9.68%	0	0.00%
EUGENE	17,707	1,487	8.40%	98	0.55%	1,585	8.95%	0	0.00%
FLORENCE	1,857	115	6.19%	0	0.00%	115	6.19%	0	0.00%
SSD S. REGION	$47,733	$3,316	6.95%	$454	0.95%	$3,770	7.90%	$0	0.00%
BAKER	1,051	90	8.56%	98	9.32%	188	17.89%	0	0.00%
BEND	4,139	547	13.22%	0	0.00%	547	13.22%	0	0.00%
JOHN DAY	859	41	4.77%	0	0.00%	41	4.77%	0	0.00%
BURNS	442	0	0.00%	15	3.39%	15	3.39%	0	0.00%
K. FALLS	756	163	21.56%	0	0.00%	163	21.56%	0	0.00%
ONTARIO	3,453	476	13.79%	0	0.00%	476	13.79%	0	0.00%
PENDLETON	3,416	0	0.00%	10	0.29%	10	0.29%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	2,201	192	8.72%	0	0.00%	192	8.72%	0	0.00%
ENTERPRISE	1,216	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	1,611	54	3.35%	105	6.52%	159	9.87%	0	0.00%
HOOD RIVER	1,543	90	5.83%	0	0.00%	90	5.83%	0	0.00%
SSD E. REGION	$20,687	$1,653	7.99%	$228	1.10%	$1,881	9.09%	$0	0.00%
SSD STATE TOTAL	$119,882	$9,875	8.24%	$1,323	1.10%	$11,198	9.34%	$0	0.00%

TABLE 33: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1988

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,230,669	$1,660,906	51.41%	$837,168	25.91%	$2,498,074	77.32%	$12,537	0.39%
WEST REG. TOT.	3,313,286	927,528	27.99%	654,134	19.74%	1,581,662	47.74%	13,800	0.42%
SOUTH REG. TOT.	3,673,977	996,199	27.12%	458,191	12.47%	1,454,390	39.59%	13,579	0.37%
EAST REG. TOT.	1,808,123	501,752	27.75%	31,682	1.75%	533,434	29.50%	6,881	0.38%
STATE TOTAL	$12,026,055	$4,086,385	33.98%	$1,981,175	16.47%	$6,067,560	50.45%	$46,797	0.39%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- DECEMBER 1988

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,487	1,267	3,269	2,146	487,095	279	68	279	147	26,481
MULTNOMAH	562,000	62,584	129,577	22,547	7,990	21,379	14,661	2,924,402	1,377	331	1,377	733	139,965
REGION TOTAL	817,100	77,554	201,572	26,034	9,257	24,648	16,807	3,411,498	1,656	399	1,656	880	166,446
WEST REGION													
BENTON	69,200	8,261	14,939	1,092	403	973	678	139,530	129	29	129	73	12,560
CLATSOP	33,100	3,680	8,170	893	319	843	569	112,129	70	17	70	39	8,245
COLUMBIA	36,100	3,230	10,456	935	328	853	571	113,937	63	18	63	29	5,859
LINCOLN	37,600	4,029	8,379	1,242	437	1,149	766	157,654	227	55	227	124	19,124
LINN	87,000	10,619	23,682	3,658	1,293	3,363	2,296	462,017	351	80	351	192	33,710
MARION	214,500	21,749	58,277	8,081	2,745	7,419	5,060	1,112,083	898	209	898	493	95,575
POLK	45,800	5,409	12,338	1,043	365	934	652	127,570	106	25	106	58	10,671
TILLAMOOK	21,000	2,035	5,322	461	162	419	300	53,997	3	1	3	1	420
WASHINGTON	280,000	15,510	76,554	3,917	1,378	3,562	2,389	487,046	175	43	175	90	15,724
YAMHILL	58,400	5,459	17,159	1,942	669	1,738	1,177	234,776	269	63	269	146	28,743
REGION TOTAL	882,700	79,981	235,276	23,264	8,099	21,253	14,458	3,000,738	2,291	540	2,291	1,245	230,632
SOUTH REGION													
COOS	57,500	6,143	14,675	2,393	880	2,259	1,563	300,024	370	90	370	198	38,487
CURRY	17,200	1,999	3,733	441	167	415	280	54,717	46	11	46	24	5,063
DOUGLAS	93,000	10,481	26,659	3,676	1,282	3,404	2,319	459,973	316	78	316	170	34,163
JACKSON	141,700	16,254	37,483	4,818	1,735	4,552	2,990	835,869	502	122	502	258	54,948
JOSEPHINE	61,700	9,330	15,817	2,682	930	2,485	1,669	337,993	352	81	352	195	39,733
LANE	267,700	33,847	67,635	10,842	3,869	9,972	6,680	1,419,341	1,539	355	1,539	849	160,788
REGION TOTAL	638,800	78,053	166,003	24,852	8,863	23,087	15,501	3,407,917	3,125	737	3,125	1,694	333,181
EAST REGION													
BAKER	15,300	1,902	3,805	540	168	487	335	58,489	92	23	92	49	9,375
CROOK	13,500	1,335	3,899	345	128	327	216	42,036	31	9	31	13	3,190
DESCHUTES	65,600	5,755	18,379	1,712	618	1,602	1,060	224,129	177	41	177	96	19,007
GILLIAM (1)	1,850	137	717	91	35	87	56	12,472	3	1	3	1	81
GRANT	8,500	1,042	2,285	125	48	107	70	15,308	39	9	39	21	3,521
HARNEY	7,200	722	2,010	125	46	118	80	15,011	16	4	16	8	1,535
HOOD RIVER	16,500	1,495	4,423	333	109	284	185	39,647	57	14	57	32	5,796
JEFFERSON	11,800	1,444	3,764	660	236	649	469	78,349	30	7	30	16	3,234
KLAMATH	56,900	7,006	15,357	2,018	709	1,873	1,293	248,046	269	61	269	151	27,832
LAKE	7,300	942	2,035	168	63	159	106	20,593	15	3	15	9	726
MALHEUR	26,500	4,415	7,875	1,017	302	903	641	117,790	46	9	46	29	5,076
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,299	785	2,142	1,445	290,681	289	67	289	159	30,954
UNION	23,300	2,804	6,967	849	298	787	532	113,682	180	42	180	98	20,291
WALLOWA	7,150	780	2,030	115	44	114	81	13,023	3	1	3	1	276
WASCO (2)	20,400	1,929	5,957	855	297	796	531	112,410	148	38	148	73	16,248
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,252	3,886	10,435	7,100	1,401,664	1,395	329	1,395	756	147,143
SUBSID ADOP ADJ.								4,824					
STATE TOTAL	2,690,000	274,601	701,393	85,402	30,105	79,423	53,866	11,226,641	8,467	2,005	8,467	4,575	877,402

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34B: PUBLIC ASSISTANCE DATA BY COUNTY -- DECEMBER 1988

COUNTY	FOOD STAMPS (NOV. 1988) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA ELIG.	AB ELIG.	ADULT PROGRAMS AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE M5 CASES	M5 CHILDREN	M5 EXPEND.
NORTH REGION															
CLACKAMAS	4,728	8,573	3,585	506,597	1,125	57	1,005	2,187	520	149	148	23,009	116	198	19,368
MULTNOMAH	21,769	49,876	23,692	3,087,502	4,107	262	5,505	9,874	2,295	1,533	1,616	208,834	594	1,079	106,722
REGION TOTAL	26,497	58,449	27,277	3,594,099	5,232	319	6,510	12,061	2,815	1,682	1,764	231,843	710	1,277	126,090
WEST REGION															
BENTON	1,719	3,137	1,406	183,352	51	7	268	326	246	44	48	7,620	54	90	10,013
CLATSOP	1,391	2,466	1,091	147,714	184	8	205	397	185	58	59	2,697	29	51	5,293
COLUMBIA	1,347	2,272	901	135,052	125	6	200	331	173	26	28	1,411	24	39	3,601
LINCOLN	2,117	3,590	1,543	216,263	245	11	220	476	258	73	89	11,374	56	100	9,802
LINN	4,606	8,832	3,644	509,905	816	50	676	1,542	563	87	91	5,594	84	151	14,403
MARION	9,398	18,931	7,573	1,098,167	1,536	164	2,801	4,501	1,234	239	242	24,540	204	387	37,436
POLK	1,687	2,967	1,174	166,036	312	13	299	624	255	30	26	3,860	38	80	7,347
TILLAMOOK	943	1,528	650	83,291	165	2	122	289	150	13	16	3,319	31	58	5,184
WASHINGTON	4,541	8,392	3,378	490,173	947	60	965	1,972	757	126	144	17,035	233	421	38,243
YAMHILL	2,995	5,064	2,051	287,580	432	13	367	812	524	39	39	6,608	71	142	12,990
REGION TOTAL	30,744	57,179	23,411	3,317,533	4,813	334	6,123	11,270	4,345	735	782	84,058	824	1,519	144,312
SOUTH REGION															
COOS	3,484	6,254	2,520	375,418	488	37	444	969	483	99	108	11,815	71	123	10,715
CURRY	712	1,210	519	69,493	97	8	123	228	132	13	19	2,484	18	32	2,849
DOUGLAS	4,185	8,371	3,401	510,406	603	32	627	1,262	534	147	157	21,661	116	207	19,172
JACKSON	6,262	12,153	5,164	731,566	783	55	810	1,648	944	213	221	26,169	150	263	25,350
JOSEPHINE	4,005	7,553	3,161	456,292	667	23	470	1,160	588	57	71	7,211	97	164	15,593
LANE	11,964	25,639	11,255	1,545,439	1,579	115	2,086	3,780	1,849	523	524	86,585	341	604	64,754
REGION TOTAL	30,612	61,180	26,020	3,688,614	4,217	270	4,560	9,047	4,530	1,052	1,100	155,925	793	1,393	138,434
EAST REGION															
BAKER	719	1,386	622	75,735	126	3	132	261	119	18	19	189	24	41	3,777
CROOK	527	865	347	47,902	24	1	65	90	81	12	13	(327)	12	29	2,037
DESCHUTES	2,839	4,792	1,920	276,645	405	9	352	766	530	40	35	4,580	74	123	12,075
GILLIAM (1)	177	268	112	15,758	8	0	10	18	17	7	6	1,407	3	5	402
GRANT	344	558	237	29,543	78	0	28	106	70	7	5	580	8	16	1,729
HARNEY	272	422	175	22,255	37	1	43	81	29	5	4	882	13	24	1,873
HOOD RIVER	633	1,087	431	58,538	124	6	89	219	149	19	17	2,278	19	37	3,310
JEFFERSON	1,231	1,731	582	99,307	13	2	70	85	101	11	16	1,898	7	13	1,124
KLAMATH	3,316	5,456	2,108	320,887	124	13	353	490	317	63	71	8,290	44	83	8,077
LAKE	318	455	156	22,779	9	0	25	34	40	4	6	914	4	9	773
MALHEUR	1,902	3,008	1,026	161,285	235	15	193	443	210	18	18	(3,858)	24	44	3,636
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,488	6,025	2,342	346,795	416	23	474	913	470	67	65	9,208	66	103	10,650
UNION	1,084	2,120	839	119,557	172	10	146	328	157	23	19	(2,042)	23	37	4,799
WALLOWA	188	302	141	15,664	58	0	48	106	2	5	4	1,410	3	6	406
WASCO (2)	1,065	1,983	823	116,059	162	5	124	291	162	14	18	(498)	29	57	6,309
WHEELER (1)															
REGION TOTAL	18,103	30,458	11,861	1,728,709	1,991	88	2,152	4,231	2,454	313	316	24,909	353	627	60,977
SUBSID ADOP ADJ.												-10			
STATE TOTAL	105,956	207,266	88,569	$12,328,955	16,253	1,011	19,345	36,609	14,144	3,782	3,962	496,724	2,680	4,816	469,812

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- DECEMBER 1988

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	63	12,750	7,108	857,448	11,836	1,932,748	12.8	29.8	33.6
MULTNOMAH	459	84,386	40,961	5,755,430	62,730	12,307,240	38.0	113.1	88.7
REGION TOTAL	522	97,136	48,069	6,612,878	74,566	14,239,988	30.2	83.4	71.5
WEST REGION									
BENTON	19	3,456	1,960	215,239	3,679	571,771	14.1	45.4	45.3
CLATSOP	27	4,129	1,751	210,157	3,142	490,364	25.5	69.6	74.5
COLUMBIA	19	3,542	1,683	188,601	3,030	452,002	23.6	54.6	62.9
LINCOLN	58	11,293	2,574	324,538	4,691	750,048	30.6	91.4	95.5
LINN	112	21,234	6,644	806,636	11,250	1,853,499	38.7	97.0	101.5
MARION	219	48,362	16,243	1,753,666	25,641	4,169,829	34.6	86.8	88.3
POLK	5	210	2,172	318,590	3,859	634,283	20.4	52.8	64.8
TILLAMOOK	12	1,790	1,012	140,282	1,955	288,283	20.0	56.4	72.8
WASHINGTON	86	24,970	7,569	1,041,073	12,110	2,114,265	12.7	31.2	30.0
YAMHILL	28	7,720	3,744	401,596	6,739	980,013	29.8	68.6	86.7
REGION TOTAL	585	126,705	45,352	5,400,378	76,096	12,304,356	24.1	61.5	64.8
SOUTH REGION									
COOS	75	10,756	4,633	523,855	8,117	1,271,070	39.3	106.5	108.8
CURRY	9	2,084	914	111,706	1,626	248,396	24.1	75.0	70.3
DOUGLAS	90	20,005	6,319	637,035	10,504	1,702,415	36.6	87.0	90.0
JACKSON	83	20,605	8,503	934,325	14,765	2,628,831	32.1	79.8	85.8
JOSEPHINE	5?	8,879	5,138	502,503	9,143	1,368,204	40.3	105.5	122.4
LANE	202	42,132	19,554	2,304,944	31,518	5,623,984	37.3	98.8	95.8
REGION TOTAL	510	104,462	45,061	5,014,368	75,673	12,842,900	36.1	93.4	95.8
EAST REGION									
BAKER	18	2,722	1,100	148,266	1,819	298,553	31.8	88.0	90.6
CROOK	14	2,285	654	75,346	1,181	172,469	24.2	55.4	64.1
DESCHUTES	62	14,956	3,465	391,783	6,304	943,175	24.4	57.7	73.0
GILLIAM (1)	3	1,541	147	17,364	324	49,025	47.0	78.1	144.9
GRANT	2	1,230	369	40,131	713	92,041	12.6	30.6	65.6
HARNEY	1	164	290	61,388	562	103,108	16.4	39.8	58.6
HOOD RIVER	14	4,183	837	129,781	1,470	243,532	17.2	41.8	65.9
JEFFERSON	7	1,246	926	89,688	2,157	274,846	55.0	124.6	146.7
KLAMATH	34	5,919	3,391	406,906	6,707	1,025,956	32.9	84.2	95.9
LAKE	4	748	284	19,125	602	65,658	21.8	52.1	62.3
MALHEUR	53	10,085	1,985	170,018	3,887	464,032	34.1	81.4	113.5
MORROW (1)									
SHERMAN (2)									
UMATILLA	115	29,801	4,453	452,827	7,941	1,170,916	36.9	75.9	103.7
UNION	17	3,428	1,624	178,458	2,708	438,172	33.8	76.4	91.0
WALLOWA	0	0	250	33,439	438	64,218	15.9	39.9	42.2
WASCO (2)	13	2,040	1,578	138,310	2,643	390,879	39.0	89.1	97.2
WHEELER (1)									
REGION TOTAL	357	80,348	21,353	2,352,830	39,456	5,796,581	29.7	72.1	86.7
			587						
SUBSID ADOP			0		0				
ADJ.				2,322		7,136			
STATE TOTAL	1,974	408,651	160,422	19,382,776	265,791	45,190,961	29.5	76.8	77.1

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.